

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	PH4643 - YOUNG ENGINEER'S EDUCATION SOCIETY'S MAHARASHTRA INSTITUTE OF PHARMACY
Address	CHOUGAN PHATA ARMORI ROAD BETALA PO KINHI TA BRAMHAPURI DISTT CHANDRAPUR MS 441206

Online fee approval proposal for academic year 2022-23

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2020-21. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2020-21. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2020-21 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2020-21 & 2021-22 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2022-23 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2017-18, 2018-19, 2019-20, 2020-21 & 2021-22 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2018-19, 2019-20, 2020-21 & 2021-22 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
2	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
3	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
4	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
5	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
6	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
7	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
8	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
10	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
11	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
12	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
13	Internet Charges	Receipt & proof of payment made to provider	Yes
14	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
15	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
16	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
18	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2022-23 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	495124	0	0	0	495124	123781	371343	123781	0	0	0	0
2	Books	25	297491	0	0	0	297491	74373	223118	74373	0	0	0	0
3	FURNITURE	15	345199	0	0	0	345199	51780	293419	51780	0	0	0	0
4	MACHINERY	15	3541257	0	0	0	3541257	531189	3010068	531189	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2022-23
(Information of the Trust)**

Name of the Trust/Society	YOUNG ENGINEERS EDUCATION SOCIETY
Address (With Pin Code)	MAIN ROAD KURKHEDA TA KURKHEDA DISTT GADCHIROLI
District - Taluka	Gadchiroli-Kurkheda
Telephone No. with STD Code	9158983913
Fax No. with STD Code	9158983913
E-mail ID	devendrapise19@gmail.com
Website	www.yees.edu.in
Registration No. and date of Trust	F-3022 GAD MAHA 93/99 GADCHIROLI--1999-11-25
Year of Establishment of the trust	1999
PAN No - TAN No	AAATY1796L--NOT APPLIC

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - **Yes**

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	MR. DEVENDRA MURARI PISE	PRESIDENT/CHAIRMAN	SERVICE
2	MR.MANOJ BENIRAM UDAPURE	VICE PRESIDENT	BUSINESS
3	MR. BENIRAM RAJARAM UDAPURE	SECRETARY	RETIRED
4	MR. MURARI DHARMAJI PISE	MEMBER OF THE TRUST	RETIRED
5	MR.DILIP PANDURANG LANJEWAR	TREASURER	BUSINESS
6	MR.ADITYA RAVINDRA PANDHARE	MEMBER OF THE TRUST	BUSINESS
7	MRS. NEETA DEVENDRA PISE	MEMBER OF THE TRUST	SERVICE

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MAHARASHTRA INDUSTRIAL TRAINING CENTRE (ITI)	BETALA, BRAMHAPURI DISTT. CHANDRAPUR	0853	2014	ELECTRICIAN FITTER
2	MAHARASHTRA INSTITUTE OF PHARMACY (D. PHARM.)	BETALA, BRAMHAPURI DISTT. CHANDRAPUR	4278	2006	DIPLOMA IN PHARMACY
3	MAHARASHTRA INSTITUTE OF POLYTECHNIC	BETALA, BRAMHAPURI DISTT. CHANDRAPUR	4603	2010	DIPLOMA IN ENGINEERING
4	MAHARASHTRA INSTITUTE OF PHARMACY	ARMORI ROAD CHOUGAN PHATA BETALA POST KINHI TAH BRAMHAPURI DISTT CHANDRAPUR (M.S.) 441 206	4643	2014	BACHELOR OF PHARMACY

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PH	PHARMACY	4	60	60	60	0	60

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	8000	8000	50	0
	Total	8000	8000	50	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust					Y
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	5573		0	5573
	Cost(Amt. in Rs.)	26487500		0	26487500
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	5573		0	5573
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	PH	PHARMACY	4	60	6	60	60	6	67	60	0	73	0	0	4	60	6	0
Total				60	6	60	60	6	67	60	0	73	0	0	4	60	6	0

Institute Information													
Address	CHOUGAN PHATA ARMORI ROAD BETALA PO KINHI TA BRAMHAPURI DISTT CHANDRAPUR MS 441206												
Village	BETALA												
District - Taluka	Chandrapur-Brahmapuri												
PIN Code	441206												
Year of Establishment	2014												
Telephone No. (With STD code)	07177-219653												
Mobile Number & WhatsApp number	9158983913 WhatsApp number-9158983913												
E-Mail ID	principal4643@gmail.com												
Web Site	www.mibpharma.org.in												
Whether Land or Building provided by the government or any other public body	No.												
Type of Land	On Ownership												
College Location	Within 5 kms periphery of Muncipal Councils												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	25 %												
Total number of research publications in International journals & patents filed by the college	5												
Placement of students	75												
Name of the Director / Principal of the Institution	DR.DINESH MANOHARRAO SAKARKAR												
Person duly authorised in terms of section 2 (l) of the Act	MR DEVENDRA MURARI PISE Designation: PRESIDENT Mobile No: 9158983913												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>PH</td> <td>180</td> <td>204</td> <td>204</td> <td>131</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	PH	180	204	204	131
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	PH	180	204	204	131								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	962410110010163	BRAMHAPURI
2	HDFC BANK	50100305726752	BRAMHAPURI

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2014				
Name of the University/Board/Affiliated Body to which this course is affiliated		Gondwana University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		14				
Total cost of Equipment in the Department (Rs. in Lakhs)		27.64 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		32.60 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	750				
	No. of Books available	2930				
	No. of Journals subscribed In current year	19				
B) Carpet Area in Use for Library (in Sq. Mtr.)	150					
c) Facilities in Department - Library	1.	REPROGRAPHIC				
	2.	XEROX FACILITY				
	3.	MULTIMEDIA,INTERNET FACILITY TO STUDENTS				
	4.	E-JOURNAL FACILITY TO STUDENTS				
No. of Staff						
Teaching Staff	Posts filed in					

	As per Council norms	Regular	Adhoc	Contract	Total Filled in Posts	Vacant Posts
a) Professors	3	3	0	0	3	
b) Assistant Professors / HOD	14	14	0	0	14	
c) Lecturers	0	0	0	0	0	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :180	Student on Roll : 204			
a) With approved staff	7	Student - Teacher Ratio = 26:1	Student - Teacher Ratio = 29:1			
b) With (approved adhoc + contract) staff	10	Student - Teacher Ratio = 18:1	Student - Teacher Ratio = 20:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	6	6	0	0	6	
b) Non- Technical	5	5	0	0	5	
c) Class- IV	3	3	0	0	3	
	Total	14	0	0	14	0
Ratio of Non - Teaching - Teaching Staff		1:1				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y											
16	Whether Building os owned / <u>Rental by college/</u> Institute:	O											
	b) if owned built-up area in 5573 Sq.Mtr.	<table border="1"> <thead> <tr> <th>College / Institute</th> <th>Others</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Capital investment (Amount Rs. in Lakhs)</td> <td>264</td> <td>0</td> <td>264</td> </tr> <tr> <td>Recurring annual expenditure (Amount Rs. in Lakhs)</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	College / Institute	Others	Total	Capital investment (Amount Rs. in Lakhs)	264	0	264	Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	College / Institute	Others	Total										
	Capital investment (Amount Rs. in Lakhs)	264	0	264									
Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0										
b) If Rental Built-up area in 0 Sq.Mtr.	<table border="1"> <thead> <tr> <th>College / Institute</th> <th>Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Annual Expenditure (Amount Rs. in Lakhs)</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	College / Institute	Other	Total	Annual Expenditure (Amount Rs. in Lakhs)	0	0	0					
College / Institute	Other	Total											
Annual Expenditure (Amount Rs. in Lakhs)	0	0	0										
17	Mention relation of the landlord with the College / Institute if Any	TRUSTEE IS LANDLORD OF THE LAND											

Particulars	Projected Addition	College / Institute / Hostel		
		2022-23 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a. Land(area)	0	0	0	0
b. Building (Built-up area in Sq. Mtr.)	10	12	10	10
c. Lab / Work shop	8	5	5	5
d. Laboratory equipments	20	10	8	8
e. Books	4	5	4	4
f. Furniture & dead stock	6	5	5	5
g. Vehicals	5	55	6	6
h. Others	10	10	10	10
	Total	63	102	48

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2020-21		
1 st Year	60	5100000
2 nd Year	67	5695000
3 rd Year	73	6205000
4 th Year	4	340000
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2020-21		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2020-21) per student for UG/PG course	UG Course - 18900645 PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	85000	17340000
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	DR.DINESH MANOHARRAO SAKARKAR
Regular incharge	Regular
Pay Scale	37400

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
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1	MOTEKAR SURAJKUMAR VITTHAL	Regular	30-10-2019	01-11-2019	PH	Administrator		
2	MESHARAM MAHESH BHIMRAO	Regular	30-05-2018	01-06-2018	PH	Administrator	15400-39600	6000
3	GOSWAMI BHUPESH RAMGIRI	Regular	30-05-2016	01-06-2016	PH	Administrator	0	0
4	HATWAR SURAJ GOKULDAS	Regular	30-05-2019	01-06-2019	PH	Administrator		
5	VAIDYA PRITAM JUGALKISHOR	Regular	29-06-2019	01-07-2019	PH	Administrator		
6	GAJPURE ASHISH HOMRAJ	Regular	29-06-2019	01-07-2019	PH	Administrator		
7	CHOLE PRANJALI VINAYAK	Regular	29-06-2019	01-07-2019	PH	Administrator		
8	ALBANKAR SHRADHHA RAMKRUSHNA	Regular	28-06-2019	01-07-2019	PH	Administrator		
9	DESHMUKH SUNIL GANRAJ	Regular	30-07-2018	01-08-2018	PH	Administrator		
10	INDURKAR SUNIL DNYANDEO	Regular	30-07-2018	01-08-2018	PH	Administrator		
11	MAMIDWAR KRUNAL MANIK	Regular	29-06-2019	01-06-2019	PH	Administrator		
12	RAMTEKE ANKUSH JANARDHAN	Regular	29-06-2021	01-07-2019	PH	Administrator		
13	RAUT NAMDEO SHRIKRUSHNA	Regular	27-02-2020	01-03-2020	PH	Administrator	CONSOLIDATED	0
14	CHAHANDE RANJANA SHEKHAR	Regular	01-03-2017	04-03-2017	PH	Administrator	CONSOLIDATED	0
15	SAKARKAR DINESH MANOHARRAO	Regular	15-12-2018	18-12-2018	PH	Teaching	37400-67000	10000
16	DUDHE SACHIN BHASKARRAO	Regular	29-05-2014	29-05-2014	PH	Teaching	37400-67000	9000
17	MAHAJAN SHRIKANT DEWAJI	Regular	18-07-2018	20-07-2018	PH	Teaching	37400-67000	9000
18	MESHARAM PRUTHVIRAJ CHOPRAM	Regular	22-11-2014	25-11-2014	PH	Teaching	15600-39100	6000
19	BHATTACHARYA RUPA DILIP	Regular	30-05-2015	01-06-2015	PH	Teaching	15600-39100	6000
20	SINGANJUDE RUPALI RAMCHANDRA	Regular	30-05-2016	01-06-2016	PH	Teaching	15600-39100	6000
21	DOIJAD CHHAGAN RAMBHAU	Regular	30-05-2017	01-06-2017	PH	Teaching	15600-39100	6000
22	KHODE PRIYA DAYARAM	Regular	30-05-2017	01-06-2017	PH	Teaching	15600-39100	6000
23	BORKAR SHUBHAM MANIK	Regular	18-07-2018	20-07-2018	PH	Teaching	15600-39100	6000
24	MESHARAM AKHSAYKUMAR DIGAMBAR	Regular	30-07-2018	01-08-2018	PH	Teaching	15600-39100	6000
25	VASAKE SAVITA KOUDU	Regular	30-05-2018	01-06-2018	PH	Teaching	15600-39100	6000
26	AMBATKAR ARATI PRAKASH	Regular	30-05-2018	01-06-2018	PH	Teaching	15600-39100	6000
27	LANJEWAR URWASHI DILIP	Regular	28-06-2014	01-07-2014	PH	Teaching	15600-39100	6000
28	DHANVIJ SWAPNIL RAMESH	Regular	30-05-2019	01-06-2019	PH	Teaching	15600-39100	6000
29	BHAGAT SNEHAL BABARAO	Regular	30-10-2019	01-11-2019	PH	Teaching	15600-39100	6000
30	PANCHAM RUCHA VIRENDRA	Regular	30-10-2019	01-11-2019	PH	Teaching	15600-39100	6000
31	YERNE HINA MURLIDHAR	Regular	30-10-2019	01-11-2019	PH	Teaching	15600-39100	6000

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)	
		Ratio
1	Regular approved staff	7
2	Regular + Contract + Adhoc	10
(d)	Ratio of Non-Teaching - Teaching Staff -	
		Ratio
		As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:2
		1:2

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____
solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		202	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		5573	
a)	No. of Titles	750	
b)	No. of Books	2930	
c)	No. of National Journals	10	
d)	No. of International Journals	05	
e)	Non-Teaching Journals	04	
Total Cost of			
f)	a) Books	297490	Lakhs
	b) Subscription for Journal	17600	Lakhs
g)	Cost of Furniture	345199	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	32
j)	No. of Computer available in the Library	PIII	0
		PIV	5
		PV	5
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Book Bank Facility,Daily New Papers Magazines,Novels etc	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		50
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		1
5	Number of Applications Software's available		10
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		7
7	Number of Scanners available		4
8	Total cost of the printers and scanners		495124
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		32
15	Specify compression ratio		32
16	Cost of Hardware in Computer Center	Rs. Lakhs	765230
17	Cost of Software in Computer Center	Rs. Lakhs	280000
18	Cost of Furniture in Computer Center	Rs. Lakhs	470000
19	Annual fee of the Internet Services in	Rs. Lakhs	70000
20	Staff in Computer Center		Number
	1. System Manager		Pay Scale
	N	0	0
	2. System Analyst		0
	N	0	0
	3. Computer Programmer		0
	N	0	0
4. Computer Operator		Y	1
5. Non - Teaching Staff		Y	1
6. Maintenance Staff		N	0
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2020-21		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	CLERK	2	2
2	LIBRARIAN	1	1
3	ACCOUNTANT	1	1
4	PRINCIPAL	1	1
5	PROFESSOR	4	2
6	OFFICE SUPERINTEND	1	1
7	LABORATORY TECHNICIAN	4	4
8	LABORATORY ATTENDANT	2	2
9	STORE KEEPER	1	1
10	ASSISTANT PRIFESSOR	14	14
11	PEON	2	2
Total		33	31
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2022-23**

Name of the College /Institute	PH4643 - YOUNG ENGINEER'S EDUCATION SOCIETY'S MAHARASHTRA INSTITUTE OF PHARMACY
Address	CHOUGAN PHATA ARMORI ROAD BETALA PO KINHI TA BRAMHAPURI DISTT CHANDRAPUR MS 441206

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			PH	Non FRA	Hostel	Hospital	Trust
1	SAVING BANK INTEREST RECEIVED	136388	136388	0	0	0	0
2	DISCOUNT RECEIVED	78	78	0	0	0	0
3	TUTION FEES FROM STUDENT & GOVERNMENT	18900645	18900645	0	0	0	0
4	EXAM FEES RECEIVED FROM STUDENTS	275147	275147	0	0	0	0
5	INSURANCE CLAIM RECEIVED	1090477	1090477	0	0	0	0
6	INTEREST RECEIVED FROM FDR AT BANK OF INDIA	30331	30331	0	0	0	0
7	DEFICIT	718279	718279	0	0	0	0
Total Income		21151345	21151345	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			PH	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	718279	Total 718279 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	1090477	Total 1090477 Deductible 0	0	0	0	0
3	INTEREST ON FDR	30331	Total 30331 Deductible 0	0	0	0	0
4	BANK INTEREST INCOME	136388	Total 136388 Deductible 0	0	0	0	0
5	DISCOUNT	78	Total 78 Deductible 0	0	0	0	0
6	EXAM FEE INCOME	275147	Total 275147 Deductible 0	0	0	0	0
7	DEVELOPMENT FEES	1718240	Total 1718240 Deductible 0	0	0	0	0
8	TUTION FEES	17182405	Total 17182405 Deductible 0	0	0	0	0
Total Income		21151345	21151345	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

Sr.	Expense Head	Total Expense	Segmental bifurcation of Expense				
			PH	Non FRA	Hostel	Hospital	Trust

No							
1	DEPRECIATION AS PER ANNEXURE A	825470	825470	0	0	0	0
2	SALARY & ALLOWANCES TO TEACHING STAFF	9345600	9345600	0	0	0	0
3	CONTIGENCIES AS PER ANNEXURE C	8368981	8368981	0	0	0	0
4	SALARY & ALLOWANCES TO NON TEACHING STAFF	1610100	1610100	0	0	0	0
5	EDUCATIONAL FEES PAID TO GOVERNMENT	1001194	1001194	0	0	0	0
Total Expenses		21151345	21151345	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	9345600	Total 9345600 Paid 8613802 Provision for Unpaid 731798 Claimed 9345600	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	107666	Total 107666 Paid 99850 Provision for Unpaid 7816 Claimed 107666	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	3250	Total 3250 Paid 3000 Provision for Unpaid 250 Claimed 3250	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1610100	Total 1610100 Paid 1485024 Provision for Unpaid 125129 Claimed 1610100	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	67960	Total 67960 Paid 61960 Provision for Unpaid 6000 Claimed 67960	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	3250	Total 3250 Paid 2750 Provision for Unpaid 500 Claimed 3250	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	67715	Total 67715 Claimed 67715	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	109785	Total 109785 Claimed 109785	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	575000	Total 575000 Claimed 575000	0	0	0	0
Affiliation	Inspection Fee View	45000	Total 45000 Claimed 45000	0	0	0	0
Affiliation	University Affiliation Fee View	55000	Total 55000	0	0	0	0

			Claimed 55000				
University fees paid (for students)	Eligibility fees View	1980	Total 1980 Claimed 1980	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	438071	Total 438071 Claimed 438071	0	0	0	0
University fees paid (for students)	Enrollment Fee View	8875	Total 8875 Claimed 8875	0	0	0	0
University fees paid (for students)	Practical Exam Fee	21460	Total 21460 Claimed 21460	0	0	0	0
Insurance	Student Insurance	300	Total 300 Claimed 300	0	0	0	0
Insurance	Building Insurance	3500	Total 3500 Claimed 3500	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	1550250	Total 1550250 Claimed 1550250	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	1493500	Total 1493500 Claimed 1493500	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	1505800	Total 1505800 Claimed 1505800	0	0	0	0
Audit Fees	Audit Fee - College	22500	Total 22500 Claimed 22500	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	20900	Total 20900 Claimed 20900	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	47331	Total 47331 Claimed 47331	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	450870	Total 450870 Claimed 450870	0	0	0	0
Expenses related to Students	5. Industrial visit/tour	411840	Total 411840 Claimed 411840	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1305	Total 1305 Claimed 1305	0	0	0	0
Professional Charges	Professional Fees - Others	80612	Total 80612 Claimed 80612	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	31374	Total 31374 Claimed 31374	0	0	0	0
Communication Expenses	Internet Charges View	70000	Total 70000 Claimed 70000	0	0	0	0
Printing and Stationery	Exam papers and form printing	101776	Total 101776 Claimed 101776	0	0	0	0
Printing and Stationery	Other stationary	48930	Total 48930 Claimed 48930	0	0	0	0
Establishment Expenses	Electricity	66285	Total 66285 Claimed 66285	0	0	0	0

Establishment Expenses	Gardening Material	436140	Total 436140 Claimed 436140	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff View	157000	Total 157000 Claimed 157000	0	0	0	0
Contractual Services	Sweeping and cleaning services View	100000	Total 100000 Claimed 100000	0	0	0	0
Contractual Services	Security services View	500000	Total 500000 Claimed 500000	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	88300	Total 88300 Claimed 88300	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	98930	Total 98930 Claimed 98930	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	486190	Total 486190 Claimed 486190	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). View	25000	Total 25000 Claimed 25000	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	48930	Total 48930 Claimed 48930	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	825470	Total 825470 Claimed 825470	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	17600	Total 17600 Claimed 17600	0	0	0	0
Total Expenses		21151345	21151345	0	0	0	0
Total Claimed Expenses			21151345				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit PH: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: YOUNG ENGINEER'S EDUCATION SOCIETY'S MAHARASHTRA INSTITUTE OF PHARMACY

Code: PH4643

Location: CHOUGAN PHATA ARMORI ROAD BETALA PO KINHI TA BRAMHAPURI DISTT CHANDRAPUR MS 441206

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	SAKARKAR DINESH MANOHARRAO	PRINCIPAL	18-12-2018	NA	PH	Applicable and Submitted	265010100030931 AXIS BANK	Nationalized / Private / Scheduled	1053600	Bank Transfer
2	Teaching	Regular	Approved	Yes	DUDHE SACHIN BHASKARRAO	PROFESSOR	29-05-2014	NA	PH	Applicable and Submitted	921010021291176 AXIS BANK	Nationalized / Private / Scheduled	647400	Bank Transfer
3	Teaching	Regular	Approved	Yes	MAHAJAN SHRIKANT DEWAJI	PROFESSOR	20-07-2018	NA	PH	Applicable and Submitted	921010021291228 AXIS BANK	Nationalized / Private / Scheduled	647400	Bank Transfer
4	Teaching	Regular	Approved	Yes	MESHAM PRUTHVIRAJ CHOPRAM	ASSISTANT PRIFESSOR	25-11-2014	NA	PH	Applicable and Submitted	921010021291257 axis bank	Nationalized / Private / Scheduled	499800	Bank Transfer
5	Teaching	Regular	Approved	Yes	BHATTACHARYA RUPA DILIP	ASSISTANT PRIFESSOR	01-06-2015	NA	PH	Applicable and Submitted	921010021291671 AXIS BANK	Nationalized / Private / Scheduled	499800	Bank Transfer
6	Teaching	Regular	Approved	Yes	SINGANJUDE RUPALI RAMCHANDRA	ASSISTANT PRIFESSOR	01-06-2016	NA	PH	Applicable and Submitted	921010021291765 AXIS BANK	Nationalized / Private / Scheduled	499800	Bank Transfer
7	Teaching	Regular	Approved	Yes	DOIJAD CHHAGAN RAMBHAU	ASSISTANT PRIFESSOR	01-06-2017	NA	PH	Applicable and Submitted	921010020032831 AXIS BANK	Nationalized / Private / Scheduled	499800	Bank Transfer
8	Teaching	Regular	Approved	Yes	KHODE PRIYA DAYARAM	ASSISTANT PRIFESSOR	01-06-2017	NA	PH	Applicable and Submitted	921010021291969 AXIS BANK	Nationalized / Private / Scheduled	499800	Bank Transfer
9	Teaching	Regular	Approved	Yes	BORKAR SHUBHAM MANIK	ASSISTANT PRIFESSOR	20-07-2018	NA	PH	Applicable and Submitted	921010021291435 AXIS BANK	Nationalized / Private / Scheduled	499800	Bank Transfer
10	Teaching	Regular	Approved	Yes	MESHAM AKHSAYKUMAR DIGAMBAR	ASSISTANT PRIFESSOR	01-08-2018	NA	PH	Applicable and Submitted	921010020032789 AXIS BANK	Nationalized / Private / Scheduled	499800	Bank Transfer
11	Teaching	Regular	Approved	Yes	VASAKE SAVITA KODUDU	ASSISTANT PRIFESSOR	01-06-2018	NA	PH	Applicable and Submitted	921010021291736 AXIS BANK	Nationalized / Private / Scheduled	499800	Bank Transfer
12	Teaching	Regular	Approved	Yes	AMBATKAR ARATI PRAKASH	ASSISTANT PRIFESSOR	01-06-2018	NA	PH	Applicable and Submitted	921010021291804 AXIS BANK	Nationalized / Private / Scheduled	499800	Bank Transfer
13	Teaching	Regular	Approved	Yes	LANJEWAR URWASHI DILIP	ASSISTANT PRIFESSOR	01-07-2014	NA	PH	Applicable and Submitted	921010021291930 AXIS BANK	Nationalized / Private / Scheduled	499800	Bank Transfer
14	Teaching	Regular	Approved	Yes	DHANVI SWAPNIL RAMESH	ASSISTANT PRIFESSOR	01-06-2019	NA	PH	Applicable and Submitted	921010020032721 AXIS BANK	Nationalized / Private / Scheduled	499800	Bank Transfer
15	Teaching	Regular	Approved	No	BHAGAT SNEHAL BABARAO	ASSISTANT PRIFESSOR	01-11-2019	NA	PH	Applicable and Submitted	921010021291105 AXIS BANK	Nationalized / Private / Scheduled	499800	Bank Transfer
16	Teaching	Regular	Approved	Yes	PANCHAM RUCHA VIRENDRA	ASSISTANT PRIFESSOR	01-11-2019	NA	PH	Applicable and Submitted	962410110010868 bank of india	Nationalized / Private / Scheduled	499800	Bank Transfer
17	Teaching	Regular	Approved	Yes	YERNE HINA MURLIDHAR	ASSISTANT PRIFESSOR	01-11-2019	NA	PH	Applicable and Submitted	921010021291338 AXIS BANK	Nationalized / Private / Scheduled	499800	Bank Transfer
18	Administration	Regular	Not Approved	Yes	GOSWAMI BHUPESH RAMGIRI	OFFICE SUPERINTEND	01-06-2016	NA	PH	Not Applicable	921010021291642 AXIS BANK	Nationalized / Private / Scheduled	189480	Bank Transfer
19	Administration	Regular	Not	No	VAIDYA PRITAM	ACCOUNTANT	01-07-	NA	PH	Not	921010001091899	Nationalized	139500	Bank

			Approved		JUGALKISHOR		2019			Applicable	AXIS BANK	/ Private / Scheduled		Transfer
20	Administration	Regular	Not Approved	No	RAMTEKE ANKUSH JANARDHAN	CLERK	01-07-2019	NA	PH	Not Applicable	921010021291406 AXIS BANK	Nationalized / Private / Scheduled	139500	Bank Transfer
21	Administration	Regular	Not Approved	Yes	MOTEKAR SURAJKUMAR VITTHAL	CLERK	01-11-2019	NA	PH	Applicable and Submitted	921010029711919 AXIS BANK	Nationalized / Private / Scheduled	134970	Bank Transfer
22	Administration	Regular	Not Approved	Yes	MESHARAM MAHESH BHIMRAO	STORE KEEPER	01-06-2018	NA	PH	Not Applicable	921010021291587 AXIS BANK	Nationalized / Private / Scheduled	125475	Bank Transfer
23	Administration	Regular	Not Approved	No	HATWAR SURAJ GOKULDAS	LIBRARIAN	01-06-2019	NA	PH	Not Applicable	921010021291891 AXIS BANK	Nationalized / Private / Scheduled	125475	Bank Transfer
24	Administration	Regular	Not Approved	No	GAJPURE ASHISH HOMRAJ	LABORATORY TECHNICIAN	01-07-2019	NA	PH	Not Applicable	921010021291626 AXIS BANK	Nationalized / Private / Scheduled	125475	Bank Transfer
25	Administration	Regular	Not Approved	No	CHOLE PRANJALI VINAYAK	LABORATORY TECHNICIAN	01-07-2019	NA	PH	Not Applicable	921010021291529 AXIS BANK	Nationalized / Private / Scheduled	125475	Bank Transfer
26	Administration	Regular	Not Approved	No	ALBANKAR SHRADHHA RAMKRUSHNA	LABORATORY TECHNICIAN	01-07-2019	NA	PH	Not Applicable	921010021291804 AXIS BANK	Nationalized / Private / Scheduled	125475	Bank Transfer
27	Administration	Regular	Not Approved	No	DESHMUKH SUNIL GANRAJ	LABORATORY TECHNICIAN	01-08-2018	NA	PH	Not Applicable	921010021291891 AXIS BANK	Nationalized / Private / Scheduled	125475	Bank Transfer
28	Administration	Regular	Not Approved	No	INDURKAR SUNIL DNYANDEO	LABORATORY ATTENDANT	01-08-2018	NA	PH	Not Applicable	921010021290869 AXIS BANK	Nationalized / Private / Scheduled	93600	Bank Transfer
29	Administration	Regular	Proposal sent	Yes	RAUT NAMDEO SHRIKRUSHNA	PEON	01-03-2020	NA	PH	Not Applicable	921010021291833 AXIS BANK	Nationalized / Private / Scheduled	66000	Bank Transfer
30	Administration	Regular	Proposal sent	Yes	CHAHANDE RANJANA SHEKHAR	PEON	04-03-2017	NA	PH	Not Applicable	921010021291493 AXIS BANK	Nationalized / Private / Scheduled	48000	Bank Transfer
31	Administration	Regular	Not Approved	No	MAMIDWAR KRUNAL MANIK	LABORATORY ATTENDANT	01-06-2019	NA	PH	Not Applicable	921010021291736 AXIS BANK	Nationalized / Private / Scheduled	46200	Bank Transfer
Total Teaching Faculty					17		Total Non Teaching Faculty					14		
Total Approved Faculty					17		Total Non Approved Faculty (Including Proposal Sent for Approval)					14		
Total Annual Salary - Teaching											9345600 (85%)			
Total Annual Salary - Administration											1610100 (15%)			
Total Annual Salary											10955700			
Total Basic Pay											5054100			
Total Grade Pay											1272000			
Total HRA Pay											460080			
Total DA Pay											3919920			
Total TA Pay											249600			
Total IT Pay											117200			
Total Institute PT/PF Pay											109464			
Total PT/PF/other statutory deduction Pay											677200			