FEES REGULATING AUTHORITY - 2027-28, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2027-28

Name of the College /Institute	PH4643 - YOUNG ENGINEER'S EDUCATION SOCIETY'S MAHARASHTRA INSTITUTE OF PHARMACY
Address	CHOUGAN PHATA ARMORI ROAD BETALA PO KINHI TA BRAMHAPURI DISTT CHANDRAPUR MS 441206

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	MPH	PH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES FROM STUDENTS	3,41,60,957	79,35,533	2,01,29,238	60,96,186	0	0	0
2	TUITION FEES FROM GOVERNMENT	2,91,35,859	60,50,467	1,99,39,968	31,45,424	0	0	0
3	ENROLLMENT FEES RECEIVED FORM STUDENTS	4,86,050	1,17,632	3,33,618	34,800	0	0	0
4	EXAM. FEES RECEIVED FROM STUDENTS	20,11,150	1,86,000	13,92,500	4,32,650	0	0	0
5	EXAM. CENTER SERVICES RECEIPTS	4,84,700	72,705	3,39,290	72,705	0	0	0
6	RVSL FDC RENTAL	990	0	990	0	0	0	0
7	SAVING BANK INTEREST RECEIVED	1,25,072	18,761	87,550	18,761	0	0	0
8	INTEREST RECEIVED ON BANK OF INDIA FDR	13,00,772	1,95,116	9,10,540	1,95,116	0	0	0
	Total Income	6,77,05,550	1,45,76,214	4,31,33,694	99,95,642	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	MPH	PH	Non FRA	Hostel	Hospital	Trust
1	Tuition Fees **Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).**	5,68,45,186	**Total** 1,26,34,146	**Total** 3,58,33,130	83,77,910	0	0	0
2	Development Fees **Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).**	64,51,630	**Total** 13,51,854	**Total** 42,36,076	8,63,700	0	0	0
3	Regular Students University Exam Fee Income	20,11,150	**Total** 1,86,000	**Total** 13,92,500	4,32,650	0	0	0
4	Enrollment Fee Income	4,86,050	**Total** 1,17,632	**Total** 3,33,618	34,800	0	0	0
5	Bank Interest Income	1,25,072	**Total** 18,761	**Total** 87,550	18,761	0	0	0
6	Interest on FDR	13,00,772	**Total** 1,95,116	**Total** 9,10,540	1,95,116	0	0	0
7	ARC Infrastructure Fee Income	4,84,700	**Total** 72,705	**Total** 3,39,290	72,705	0	0	0
8	All Receipts other than above under whatsoever head collected	990	**Total** 0	**Total** 990	0	0	0	0
	Total Income	6,77,05,550	1,45,76,214	4,31,33,694	99,95,642	0	0	0

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	MPH	PH	Non FRA	Hostel	Hospital	Trust
1	DEPRECIATION ADMINISTRATIVE EXP	11,36,646	1,70,497	7,95,652	1,70,497	0	0	0
2	AUDIT FEES	21,240	3,186	14,868	3,186	0	0	0
3	SURPLUS	1,60,75,264	48,22,579	1,12,52,685	0	0	0	0
4	DEPRECIATION COLLEGE BUILDING	5,51,002	82,650	3,85,702	82,650	0	0	0
5	EDUCATIONAL EXP	4,99,21,398	68,65,231	3,32,78,210	97,77,957	0	0	0

Total Expenses	6,77,05,550	1,19,44,143	4,57,27,117	1,00,34,290	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MPH	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	2,49,76,052	**Total** 31,18,116 **Paid** 31,18,116 **Provision for Unpaid** 0 **Claimed** 31,18,116	**Total** 1,47,48,013 **Paid** 1,47,48,013 **Provision for Unpaid** 0 **Claimed** 1,47,48,013	71,09,923	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	1,29,436	**Total** 21,375 **Paid** 21,375 **Provision for Unpaid** 0 **Claimed** 21,375	**Total** 97,936 **Paid** 97,936 **Provision for Unpaid** 0 **Claimed** 97,936	10,125	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	6,000	**Total** 900 **Paid** 900 **Provision for Unpaid** 0 **Claimed** 900	**Total** 4,200 **Paid** 4,200 **Provision for Unpaid** 0 **Claimed** 4,200	900	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,31,54,455	**Total** 14,40,680 **Paid** 14,40,680 **Provision for Unpaid** 0 **Claimed** 14,40,680	**Total** 1,02,73,095 **Paid** 1,02,73,095 **Provision for Unpaid** 0 **Claimed** 1,02,73,095	14,40,680	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	18,363	**Total** 0 **Claimed** 0	**Total** 10,363 **Claimed** 10,363	8,000	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	8,26,000	**Total** 4,72,000 **Claimed** 4,72,000	**Total** 2,36,000 **Claimed** 2,36,000	1,18,000	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	1,18,000	**Total** 0 **Claimed** 0	**Total** 1,18,000 **Claimed** 1,18,000	0	0	0	0
Affiliation	University Affiliation Fee	5,47,090	**Total** 2,07,680 **Claimed** 2,07,680	**Total** 2,94,410 **Claimed** 2,94,410	45,000	0	0	0
University fees paid (for students)	Exam Fee paid to University	20,11,150	**Total** 1,86,000 **Claimed** 1,86,000	**Total** 13,92,500 **Claimed** 13,92,497	4,32,650	0	0	0
University fees paid (for students)	Enrollment Fee	4,86,050	**Total** 1,17,632 **Claimed** 1,17,632	**Total** 3,33,618 **Claimed** 3,33,618	34,800	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	2,26,720	**Total** 76,756 **Claimed** 76,756	**Total** 1,49,964 **Claimed** 1,49,964	0	0	0	0
Insurance	Student Insurance	9,940	**Total** 1,491 **Claimed** 1,491	**Total** 6,958 **Claimed** 6,958	1,491	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	10,000	**Total** 1,500	**Total** 7,000	1,500	0	0	0

			Claimed 1,500	**Claimed** 7,000				
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	36,320	**Total** 0 **Claimed** 0	**Total** 36,320 **Claimed** 36,320	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	2,32,880	**Total** 46,056 **Claimed** 46,056	**Total** 1,86,824 **Claimed** 1,86,824	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	74,704	**Total** 12,601 **Claimed** 12,601	**Total** 45,502 **Claimed** 45,502	16,601	0	0	0
Audit Fees	Audit Fee - College	21,240	**Total** 3,186 **Claimed** 3,186	**Total** 14,868 **Claimed** 14,868	3,186	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	30,000	**Total** 15,000 **Claimed** 15,000	**Total** 0 **Claimed** 0	15,000	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	61,200	**Total** 30,000 **Claimed** 30,000	**Total** 31,200 **Claimed** 31,200	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	24,732	**Total** 4,947 **Claimed** 4,947	**Total** 17,312 **Claimed** 17,312	2,473	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	5,376	**Total** 1,076 **Claimed** 1,076	**Total** 3,763 **Claimed** 3,763	537	0	0	0
Expenditure of Advertisement	Advertisement - General	1,78,300	**Total** 35,660 **Claimed** 35,660	**Total** 1,24,810 **Claimed** 1,24,810	17,830	0	0	0
Expenses related to Students	1. Students Gathering Expenses	2,23,896	**Total** 22,390 **Claimed** 22,390	**Total** 1,79,116 **Claimed** 1,79,116	22,390	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	21,000	**Total** 2,700 **Claimed** 2,700	**Total** 12,600 **Claimed** 12,600	5,700	0	0	0
Expenses related to Students	5. Industrial visit/tour	14,56,980	**Total** 1,10,200 **Claimed** 1,10,200	**Total** 12,94,260 **Claimed** 12,94,260	52,520	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	1,52,754	**Total** 22,913 **Claimed** 22,913	**Total** 1,29,841 **Claimed** 1,29,841	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	2,418	**Total** 0 **Claimed** 0	**Total** 2,418 **Claimed** 2,418	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	3,600	**Total** 540 **Claimed** 540	**Total** 2,520 **Claimed** 2,520	540	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	81,000	**Total** 12,150 **Claimed** 12,150	**Total** 56,700 **Claimed** 56,700	12,150	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	6,12,639	**Total** 91,896 **Claimed** 91,896	**Total** 4,90,111 **Claimed** 4,90,111	30,632	0	0	0
Communication Expenses	Internet Charges	22,287	**Total** 3,343 **Claimed** 3,343	**Total** 15,601 **Claimed** 15,601	3,343	0	0	0
Communication Expenses	Postage, Courier Charges	1,100	**Total** 0	**Total** 1,100	0	0	0	0

			Claimed 0	**Claimed** 1,100				
Printing and Stationery	Other stationary	2,51,411	**Total** 37,712 **Claimed** 37,712	**Total** 1,97,237 **Claimed** 1,97,237	16,462	0	0	0
Establishment Expenses	Electricity	4,670	**Total** 699 **Claimed** 699	**Total** 3,269 **Claimed** 2,805	702	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	4,73,000	**Total** 94,600 **Claimed** 94,600	**Total** 3,31,100 **Claimed** 3,31,100	47,300	0	0	0
Contractual Services	Sweeping and cleaning services	14,32,200	**Total** 2,86,440 **Claimed** 2,86,440	**Total** 10,02,540 **Claimed** 10,02,540	1,43,220	0	0	0
Contractual Services	Security services	9,90,000	**Total** 1,98,000 **Claimed** 1,98,000	**Total** 6,93,000 **Claimed** 6,93,000	99,000	0	0	0
Establishment Expenses	Diesel for generator	1,10,002	**Total** 22,000 **Claimed** 22,000	**Total** 88,002 **Claimed** 88,002	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	8,12,778	**Total** 1,62,556 **Claimed** 1,62,556	**Total** 5,68,945 **Claimed** 5,68,945	81,277	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1,06,895	**Total** 7,622 **Claimed** 7,622	**Total** 92,062 **Claimed** 92,062	7,211	0	0	0
Depreciation	As debited to Income & Expenditure Account	16,87,648	**Total** 2,53,147 **Claimed** 2,53,147	**Total** 11,81,354 **Claimed** 11,81,354	2,53,147	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	1,60,75,264	**Total** 48,22,579 **Claimed** 48,22,579	**Total** 1,12,52,685 **Claimed** 1,12,52,685	0	0	0	0
	Total Expenses	6,77,05,550	1,19,44,143	4,57,27,117	1,00,34,290	0	0	0
	Total Claimed Expenses		1,19,44,143	4,57,26,650				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2027-28

Proposal for Academic Year 2027-28

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2027-28