

## Fees Fixation Committee - 2026-27, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### Online Fee Approval Proposal for Academic Year 2026-27

To,  
**The Hon'ble Chairman,**  
Fees Fixation Committee,  
Maharashtra State,  
Mumbai - 400 051

Name of the College /Institute	1987, DPH1987 - MAHARASHTRA INSTITUTE OF PHARMACY,Bramhapuri
Address	CHOUGAN PHATA ARMORI ROAD (BETALA) PO-KINHI TA.BRAMHAPURI DIST.CHANDRAPUR

### Online fee approval proposal for academic year 2026-27

#### Uploaded Document List

Sr No	Particulars	Status
1	Scan Copy of Original Notarised Affidavit in the prescribed format duly verified and attested by the person authorised in terms of definition of management in the Norms.	Yes
2	Certified copy of the Depreciation chart prepared by Chartered Accountant.	Yes
3	The Audited Financial Statements for the Financial Year 2024-25 of the Institute duly signed by the Chartered Accountant & countersigned by the person authorized in terms of definition of management in the Norms.. The audited financial statements must be accompanied --- (i) Audit Report	Yes
4	(ii) Receipt & Payment Account	Yes
5	(iii) Income & Expenditure Account	Yes
6	(iv) Balance Sheet.	Yes
7	(v) All the financial statements as mentioned above should be accompanied, by detailed Schedules and Notes to Accounts.	Yes
8	(vi) The Auditor's Report must be accompanied by Form No. A1 & A2 (Annexure - A) as prescribed by the Fees Fixation Committee and same to be duly signed by the Auditor along with particulars such as Name of Auditor/Firm, firm registration number, name of signing partner or proprietor with particulars his/her Membership Number, UDIN and seal of the Firm. Each page of Form A1 and A2 must bear the signature of the Auditor	Yes
9	TDS return/statement for Salary (Teaching and Non-Teaching) in Form No. 24Q for All Quarters along with Annexure II (i.e. Annual Salary Details) duly certified by the Auditor or Principal of the college/institute	Yes
10	Receipt(s) of payment made towards amount claimed under the head of Arrears of salary	Yes
11	Receipt(s) of payment made towards amount claimed under the head of Gratuity provision	Yes
12	Receipt(s) of payment made towards amount claimed under the head of Leave Encashment	Yes
13	Receipt(s) of payment made towards amount claimed under the head of Other Allowances to Staff	Yes
14	Receipt(s) of payment made towards amount claimed under the head of Colleges Contribution to PF	Yes
15	Receipt(s) of payment made towards amount claimed under the head of Admin Charges PF	Yes
16	TDS return/ quarterly statements for Non-Salary in Form No. 26Q along with details of deducted, nature of payment, amount, etc., in an Excel sheet duly certified by the Auditor or Principal of the College/institute	Yes
17	Copy of the Audited Financial Statements of the Trust/Society for the Financial Year 2024-25 along with all the Schedules and Notes to Accounts.	Yes
18	Copy of Income Tax return filed by the Trust and/or college/institute for the financial Year 2024-25 (i.e. the Assessment Year 2025-26) duly attested by the Auditor/Principal of the Institute	Yes
19	Certified copies of all the Bank Account monthly statements (s) of the institute /college for the Financial Year 2024-25 showing debit entries of the salary paid to Teaching and Non-Teaching staff through cheque/NEFT. Note: 1. The original copy of the monthly Bank Statements must be attested as 'True Copy' by the Branch Manager of the Bank. 2. All the relevant entries showing payment of salary made through the Bank and claimed as an expenditure be distinctly marked and highlighted.	Yes
20	Letters of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
21	Letters Showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2022-23, 2023-24, 2024-25 & 2025-26 duly attested as a 'True Copy' by the Principal of the institute/college (as per the course duration).	Yes
22	Accreditation Certificate duly attested by the Principal of the Institute/College if the institute claims to be accredited by the Accreditation Committee.	Yes
23	Certified copy of the extract of the Property' Assessment Register issued; by the Municipal Corporation /Municipal Council/ Gram Panchayat assessing the property for the purpose of property' tax.	Yes
24	Statement of Fees collected from the students admitted under Management/ Institutional and NRI quota in the prescribed proforma as per Annexure - B	Yes
25	Copy of the resolution for sharing of electricity bill among institutes in case of multiple institutes having common electricity bill	Yes

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	DPHARM	Non FRA Courses	Hostel	Trust
1	Computer	25	1265324	0	26550	0	1291874	319650	972224	95895	223755	0	0
2	Books	25	421051	18102	0	0	439153	109788	329365	32936	76852	0	0
3	FURNITURE	15	1238944	24500	213000	0	1476444	205492	1270952	61648	143844	0	0
4	MACHINERY	15	3958174	209800	120440	0	4288414	634229	3654185	190269	443960	0	0
Total			6883493	252402	359990	0	7495885	1269159	6226726	380748	888411	0	0

Calculation of Depreciation Multiple Details	
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Sr	Expense					Expense / Bill File	Total
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Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

# FORM-A

## Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/Society	YOUNG ENGINEERS EDUCATION SOCIETY
Address (With Pin Code)	MAIN ROAD KURKHEDA TA KURKHEDA DIST GADCHIROLI
District - Taluka	Gadchiroli-Kurkheda
Telephone No. with STD Code	9158983913
Fax No. with STD Code	9158983913
E-mail ID	devendrapise19@gmail.com
Website	www.yees.edu.in
Registration No. and date of Trust	f-3022(gad) MAHA 93/99 GADCHIROLI--1999-11-25
Year of Establishment of the trust	1999
PAN No - TAN No	AAATY1769L--NGPM07860G

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - **Yes**

### Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	MR DEVENDRA MURARI PISE	PRESIDENT/CHAIRMAN	SERVICE	NO
2	MR MANOJ BENIRAM UDAPURE	VICE PRESIDENT	BUSINESS	NO
3	MR BENIRAM RAJARAM UDAPURE	SECRETARY	RETIRED PERSON	NO
4	MR DILIP PANDURANG LANJEWAR	TREASURER	BUSINESS	NO
5	MR MURARI DHARMAJI PISE	OTHER	RETIRED PERSON	NO
6	MISS NEETA DEVENDRA PISE	MEMBER OF THE TRUST	SERVICE	NO
7	MR ADITYA RAVINDRA PANDHARE	MEMBER OF THE TRUST	BUSINESS	NO

### Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MAHARASHTRA COLLEGE OF PHARMACY	AT PO KHMARI TA DIST GONDIA	4664	2022	D PHARM , B PHARM
2	MAHARASHTRA INSTITUTE OF PHARMACY (D. PHARM.)	CHOUGAN PHATA, ARMORI ROAD (BETALA) PO. KINHI TA. BRAMHAPURI DIST. CHANDRAPUR	4278	2006	D PHARM , B PHARM
3	MAHARASHTRA INSTITUTE OF POLYTECHNIC	CHOUGAN PHATA, ARMORI ROAD (BETALA) PO. KINHI TA. BRAMHAPURI DIST. CHANDRAPUR	4603	2010	DIPLOMA IN ENGINEERING CIVIL, ELECTRICAL, MECHANICAL
4	MAHARASHTRA INDUSTRIAL TRAINING CENTRE (ITI)	CHOUGAN PHATA, ARMORI ROAD (BETALA) PO. KINHI TA. BRAMHAPURI DIST. CHANDRAPUR	853	2014	ITI ELECTRICIAN , FITTER

### Name of the Courses

Sr.No	Stream	Course	Duration	SI 2024-25	SI 2023-24	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20
1	DPHARM	PHARMACY	2	60	60	60	60	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	10000	10000	1750	0	
	<b>Total</b>	<b>10000</b>	<b>10000</b>	<b>1750</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			5275	0	5275
	Cost(Amt. in Rs.)			40000000	0	40000000
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			3500	0	3500
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes															
Courses Information															
Sr No	Stream	Course	D	SI 2024-25			SI 2023-24			SI 2022-23			SI 2021-22		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	DPHARM	PHARMACY	2	60	0	66	60	0	32	60	0	0	60	0	0
Total				60	0	66	60	0	32	60	0	0	60	0	0
Institute Information															
Address		CHOUGAN PHATA ARMORI ROAD (BETALA) PO-KINHI TA.BRAMHAPURI DIST.CHANDRAPUR													
Village		BETALA													
District - Taluka		Chandrapur-Brahmapuri													
PIN Code		441206													
Year of Establishment		2020													
Telephone No. (With STD code)		712-299380													
Mobile Number & WhatsApp number		8788986464 WhatsApp number-8788986464													
E-Mail ID		principal4643@gmail.com													
Web Site		www.mibpharma.org.in													
Whether Land or Building Allotted by the government or public body		No.													
Type of Land		On Ownership													
Location of College		Other than the above (E.g. Gram panchayat)													
College is established/located in Hilly Area/Tribal Area		No.													
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)		Yes													
Whether college is autonomous		No													
Ph.D Holders percentage of Total Teaching Staff		15 %													
Total number of research publications in International journals & patents filed by the college		25													
Placement of students		35													
Name of the Director / Principal of the Institution		SACHIN BHASKARRAO DUDHE													
Person duly authorised in terms of section 2 (I) of the Act		MR DEVENDRA MURARI PISE Designation: PRESIDENT Mobile No: 9158983913													
Sanctioned Intake capacity as per AICTE/PCI/COA/ University		Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
		1	DPHARM	120	98	98	64								
Bank Details of Institute/College															
Sr. No	Bank Name			Account No			Branch Name								
1	BANK OF INDIA			962410110010163			BRAMHAPURI								
2	HDFC BANK			50100305726752			BRAMHAPURI								
3	AXIS BANK			921010033282467			BRAMHAPURI								
Form B2							I Year	II Year	III Year	IV Year	V Year				
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)							0	0	0	0	0				
(B) Total No PIO / Foreign National Students for the Course							0	0	0	0	0				
Year of recognition by respective council							2020								
Name of the Board/Affiliated Body to which this course is affiliated							Maharashtra State Board of Technical Education								
Whether Permitted by State Govt.							Yes								
Hostel Facility Status							Yes Boys- 0 Girls- 40 Total Capacity- 40								
Total No. of laboratories in the Department							5								
Total cost of Equipment in the Department (Rs. in Lakhs)							985000 Rs. In Lakhs								
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition							A) UG	1012000 Rs. In Lakhs							
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition							B) PG	Rs. In Lakhs							
Whether Library facility is available (Departmental) Excluding Central Library if yes give details				No. of Titles		935									
				No. of Books available		6560									
				No. of Journals subscribed In current year		29									
B) Carpet Area in Use for Library (in Sq. Mtr.)				200.52											
c) Facilities in Department - Library				1.		REPROGRAPHIC FACILITY									
				2.		OPEN ACCESS BOOKS									
				3.		FREE WIFI FACILITY									
				4.		BOOK BANK FACILITY									
No. of Staff															
Teaching Staff				As per Council norms		Posts filed in			Total Filled in Posts		Vacant Posts				
						Regular	Adhoc	Contract							
a) Principal				1		1	0	0	1						
b) HOD				1		1	0	0	1						
c) Lecturers				6		6	0	0	6						
Form B4															
Student - Teacher Ratio				Total Number of Teachers			Sanctioned Intake :120				Student on Roll : 98				
a) With approved staff				8			Student - Teacher Ratio = 15:1				Student - Teacher Ratio = 12:1				
b) With (approved adhoc + contract) staff				0			Student - Teacher Ratio = NA				Student - Teacher Ratio = NA				
Non Teaching Staff (in the Department)		As per council norms		Posts Filled in			Total Filled in Posts			Vacant Posts					
				Regular		Adhoc	Contract								
a) Technical		2		4		0	0	4							
b) Non- Technical		2		2		0	0	2							
c) Class- IV		1		1		0	0	1							
		Total		7		0	0	7			0				
Ratio of Non - Teaching - Teaching Staff				1:2											
Form B5															
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)				Y											
16 Whether Building os owned / Rental by college/ Institute:				O											

	b) if owned built-up area in 5275 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)	65000000	0	65000000
			Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in 0 Sq.Mtr.		College / Institute	Other	Total	
			Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the College / Institute if Any		TRUSTEE IS THE LANDLORD OF THE COLLEGE LAND & BUILDING			

Projected Addition		College / Institute / Hostel		
		2026-27 (Rs. in Lakhs)	2026-27 (Rs. in Lakhs)	2026-27 (Rs. in Lakhs)
a.	Land(area )	10000000	0	0
b.	Building (Built-up area in Sq. Mtr.)	1500000	1500000	1500000
c.	Lab / Work shop	500000	500000	500000
d.	Laboratory equipments	700000	700000	700000
e.	Books	500000	500000	500000
f.	Furniture & dead stock	400000	400000	500000
g.	Vehicals	200000	200000	200000
h.	Others	1500000	1500000	1500000
Total		15300000	5300000	5400000

Form B9

**Fees collected during last year per student for Diploma course**

Year	No of Students	fees collected(Rs.)
2024-25		
1 <sup>st</sup> Year	66	4389462
2 <sup>nd</sup> Year	30	1800000
3 <sup>rd</sup> Year	0	0
Fees collected (2024-25) per student for Diploma course		Diploma Course - 66507
No of Students of 1st year		Average fees collected per student(Amount in Rs.)
a) Indian (Govt. Quota + Management)		0
b) PIO + Foreign National		0

Form B10

(A)

**Administrative Staff in the Institute / College**

**Name of the Principal / Director**

SACHIN BHASKARRAO DUDHE

**Regular incharge**

Regular

**Pay Scale**

37400 67000 G P 10000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	MESHAM MAHESH BHIMRAO	Regular	2023-06-01	2023-06-05	DPHARM	Administrator		658264
2	BHUTE DHIRENDRA SHALIKRAM	Regular	2023-06-01	2023-06-05	DPHARM	Administrator	5200-20200	615381
3	DEOGADE SHATABDI SEWAKRAM	Regular	2024-06-27	2024-07-01	DPHARM	Administrator	5200-20200	410600
4	SUKHADEVE PRAJAKTA SHRIDHAR	Regular	2023-06-05	2023-06-06	DPHARM	Administrator	5200-20200	312395
5	THOMBARE VILAS BABURAO	Regular	2023-06-01	2023-06-05	DPHARM	Administrator	4440-7440	569497
6	MAMIDWAR KRUNAL MANIK	Regular	2023-06-01	2023-06-05	DPHARM	Administrator	5200-20200	614150
7	GOSWAMI BHUPESH RAMGIRI	Regular	2023-06-01	2023-06-05	DPHARM	Administrator	5200-20200	753784
8	SONWANE VIJAYA PRALHAD	Regular	2023-06-01	2023-06-05	DPHARM	Teaching	15600-39100	764600
9	JAISWAL AMISHA SANTOSH	Regular	2023-06-01	2023-06-05	DPHARM	Teaching	15600-39100	752277
10	LANDGE PRASENJIT VILAS	Regular	2024-10-30	2024-11-01	DPHARM	Teaching	15600-39100	309500
11	TARARE RAKESH RAMA	Regular	2024-10-30	2024-11-01	DPHARM	Teaching	15600-39100	309500
12	DAF PALLAVI RAJU	Regular	2023-07-01	2023-07-03	DPHARM	Teaching	15600-39100	752277
13	JAMES NOBEL CP	Regular	2023-07-01	2023-07-03	DPHARM	Teaching	15600-39100	77832
14	KURANJEKAR YOGITA MORDHAWAJ	Regular	2023-06-27	2023-07-01	DPHARM	Teaching	15600-39100	371400
15	DUDHE SACHIN BHASKARRAO	Regular	2023-03-01	2023-03-02	DPHARM	Teaching	00	00

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	DPHARM	120	20	6	7	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:2	1:2

**VERIFICATION**

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date \_\_\_\_\_

Place \_\_\_\_\_

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. \_\_\_\_\_

FORM-C Central Library Facility			
Total No of student in the institute		729	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		150	
a)	No. of Titles	720	
b)	No. of Books	6875	
c)	No. of National Journals	19	
d)	No. of International Journals	6	
e)	Non-Teaching Journals	2	
Total Cost of			
f)	a) Books	27	Lakhs
	b) Subscription for Journal	1	Lakhs
g)	Cost of Furniture	10	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	25
		PV	45
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	BOOK BANK FACILITY & BOOKS OPEN ACCESS FACILITY AVAILABLE	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			70
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			1
5	Number of Applications Software's available			10
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			7
7	Number of Scanners available			5
8	Total cost of the printers and scanners			250000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			BSNL BROADBAND
14	Specify Bandwidth available			100 MBPS
15	Specify compression ratio			1:1
16	Cost of Hardware in Computer Center		Rs. Lakhs	300000
17	Cost of Software in Computer Center		Rs. Lakhs	200000
18	Cost of Furniture in Computer Center		Rs. Lakhs	700000
19	Annual fee of the Internet Services in		Rs. Lakhs	75000
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	Y	1	5200-20200
	4. Computer Operator	Y	1	5200-20200
	5. Non - Teaching Staff	Y	1	5200-20200
	6. Maintenance Staff	Y	1	4440-7440
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				



FORM-E					
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2024-25				
Sr No	Stream	Faculty Type	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DPHARM	T	PRINCIPAL	1	1
2	DPHARM	T	HOD	1	1
3	DPHARM	T	LECTURER	6	6
4	DPHARM	A	LAB. TECHNICIAN	3	3
5	DPHARM	A	CLERK	1	1
6	DPHARM	A	LIBRAIAN	1	1
7	DPHARM	A	LAB. ATTENDANT	1	1
8	DPHARM	A	PEON	1	1
Total				15	15
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.					

## Fees Fixation Committee - 2026-27, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



### Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	1987, DPH1987 - MAHARASHTRA INSTITUTE OF PHARMACY,Bramhapuri
Address	CHOUGAN PHATA ARMORI ROAD (BETALA) PO-KINHI TA.BRAMHAPURI DIST.CHANDRAPUR

To,  
The Hon'ble Chairman,  
Fees Fixation Committee,  
Maharashtra State,  
Mumbai - 400 051

#### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income			
			DPHARM	Non FFC	Hostel	Trust
1	INTEREST RECEIVED ON BANK OF INDIA FDR	932041	186408	745633	0	0
2	SAVING BANK INTEREST RECEIVED	129194	25839	103355	0	0
3	TUTION FEE FROM STUDENTS	23718042	3260270	20457772	0	0
4	TUTION FEE FROM GOVERNMENT	33940599	2891733	31048866	0	0
5	TUTION FEE FROM GOVERNMENT 2014-15	1221138	0	1221138	0	0
6	MHT-CET EXAM CENTER FEES	443304	0	443304	0	0
7	FINE AND PENALTIES FROM STUDENTS	3480	0	3480	0	0
<b>Total Income</b>		60387798	6364250	54023548	0	0

#### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion			
			DPHARM	Non FFC	Hostel	Trust
1	ARC INFRASTRUCTURE FEE INCOME	443304	Total 0 Deductible 0	443304	0	0
2	INTEREST ON FDR	932041	Total 186408 Deductible 0	745633	0	0
3	BANK INTEREST INCOME	129194	Total 25839 Deductible 0	103355	0	0
4	FINE AND PENALTIES	3480	Total 0 Deductible 0	3480	0	0
5	DEVELOPMENT FEES	5547846	Total 591734 Deductible 0	4956112	0	0
6	TUITION FEES	53331933	Total 5560269 Deductible 0	47771664	0	0
<b>Total Income</b>		60387798	6364250	54023548	0	0
<b>Total Deductible Income</b>		0	0			

#### Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense			
			DPHARM	Non FFC	Hostel	Trust
1	SURPLUS	13056349	0	13056349	0	0
2	DEPRECIATION	367400	110220	257180	0	0
3	AUDIT FEES	21240	6372	14868	0	0
4	BAD DEBTS	6571	0	6571	0	0
5	DEPRECIATION ADMINISTRATIVE EXP	1420307	426092	994215	0	0
6	EDUCATIONAL EXP	43536003	9486151	34049852	0	0
7	REPAIRS & MAINTENANCE	1894848	568285	1326563	0	0
8	LEGAL EXPENSES	85080	0	85080	0	0
<b>Total Expenses</b>		60387798	10597120	49790678	0	0

#### Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses			
			DPHARM	Non FFC Courses	Hostel	Trust
Salary - Teaching Staff	Pay	18883471	Total 3337386 Paid 3337386 Provision for Unpaid 0 Claimed 3337386	15546085	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	13253949	Total 3934071 Paid 3934071 Provision for	9319878	0	0

			Unpaid 0 Claimed 3934071			
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	112500	Total 22500 Paid 22500 Provision for Unpaid 0 Claimed 22500	90000	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	6000	Total 1200 Paid 1200 Provision for Unpaid 0 Claimed 1200	4800	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	32030	Total 0 Claimed 0	32030	0	0
Affiliation	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE	826012	Total 118000 Claimed 118000	708012	0	0
Affiliation	MSBTE Affiliation Fee	547090	Total 30000 Claimed 30000	517090	0	0
MSBTE fees paid (for students)	Exam Fee paid to MSBTE	1233296	Total 166200 Claimed 166200	1067096	0	0
MSBTE fees paid (for students)	Enrollment Fee	500940	Total 14490 Claimed 14490	486450	0	0
Insurance	Student Insurance	16053	Total 4815 Claimed 4815	11238	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme	539902	Total 0 Claimed 0	539902	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	1894848	Total 568285 Claimed 381085	1326563	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	112515	Total 25600 Claimed 25600	86915	0	0
Audit Fees	Audit Fee - College	21240	Total 6372 Claimed 6372	14868	0	0
Fees Fixation Committee fees	Processing fee/Review fee paid to Fees Fixation Committee (Excluding Penalties)	75379	Total 37500 Claimed 37500	37879	0	0
Fees Fixation Committee fees	Penalties paid to Fees Fixation Committee	205000	Total 0 Claimed 0	205000	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	53359	Total 0 Claimed 0	53359	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	19740	Total 0 Claimed 0	19740	0	0
Expenditure of Advertisement	Admission published in the newspaper	11760	Total 3780 Claimed 3780	7980	0	0
Expenditure of Advertisement	Advertisement in the newspaper- General	164850	Total 58380 Claimed 58380	106470	0	0
Expenses related to Students	1. Students Gathering Expenses	668658	Total 267225 Claimed 267225	401433	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	36806	Total 2790 Claimed 2790	34016	0	0
Expenses related to Students	5. Industrial visit/tour	1635905	Total 222800 Claimed 222800	1413105	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	306044	Total 23135 Claimed 23135	282909	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	939	Total 0 Claimed 0	939	0	0
Conference and Seminar	Conferences Seminar - Student	37120	Total 37120 Claimed 37120	0	0	0
Professional Charges	Consultancy Fees - Legal	160080	Total 25000	135080	0	0

			Claimed 25000			
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	213895	Total 43210 Claimed 43210	170685	0	0
Communication Expenses	Internet Charges	20877	Total 6263 Claimed 6263	14614	0	0
Communication Expenses	Postage charges	4941	Total 0 Claimed 0	4941	0	0
Printing and Stationery	Exam papers and form printing	297500	Total 124625 Claimed 124625	172875	0	0
Printing and Stationery	Other stationary	371638	Total 108144 Claimed 108144	263494	0	0
Establishment Expenses	Electricity	4600	Total 0 Claimed 0	4600	0	0
Establishment Expenses	Water	360	Total 0 Claimed 0	360	0	0
Contractual Services	Sweeping and cleaning services	1573000	Total 588500 Claimed 588500	984500	0	0
Contractual Services	Security services	858000	Total 214500 Claimed 214500	643500	0	0
Laboratory Material and Other Consumable for College	Labortory Material	712140	Total 31708 Claimed 31708	680432	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	131305	Total 37209 Claimed 37209	94096	0	0
Depreciation	As debited to Income & Expenditure Account	1787707	Total 536312 Claimed 536312	1251395	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	13056349	Total 0 Claimed 0	13056349	0	0
Total Expenses		60387798	10597120	49790678	0	0
Total Claimed Expenses			10409920			

Detail Expenses Conversion Headwise for Academic Year 2026-27												
							Segmental bifurcation of Expenses					
Main Head	Sub Head	Bill Name / Description	Bill No	Bill Date	Paid By	GST No	Total Expenses	DPHARM	Non FFC Courses	Hostel	Trust	
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	PF APRIL 2024	3132405001293	2024-05-07	Online Transfer	0	9375	Total 1875 Paid 1875 Provision for Unpaid 0 Claimed 1875	7500	0	0	
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	PF MAY 2024	3132406001149	2024-06-06	Online Transfer	0	9375	Total 1875 Paid 1875 Provision for Unpaid 0 Claimed 1875	7500	0	0	
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	PF JUNE 2024	3132407000841	2024-07-03	Online Transfer	0	9375	Total 1875 Paid 1875 Provision for Unpaid 0 Claimed 1875	7500	0	0	
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	PF JULY 2024	3132408000476	2024-08-07	Online Transfer	0	9375	Total 1875 Paid 1875 Provision for Unpaid 0 Claimed 1875	7500	0	0	
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	PF AUGUST 2024	3132409000494	2024-09-14	Online Transfer	0	9375	Total 1875 Paid 1875 Provision for Unpaid 0 Claimed 1875	7500	0	0	
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	PF SEPTEMBER 2024	3132410000502	2024-10-02	Online Transfer	0	9375	Total 1875 Paid 1875 Provision for Unpaid 0	7500	0	0	

									Claimed 1875			
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	PF OCTOBER 2024	3132411000509	2024-11-07	Online Transfer	0	9375	Total 1875 Paid 1875 Provision for Unpaid 0 Claimed 1875	7500	0	0	
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	PF NOVEMBER 2024	3132412000507	2024-12-06	Online Transfer	0	9375	Total 1875 Paid 1875 Provision for Unpaid 0 Claimed 1875	7500	0	0	
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	PF DECEMBER 2024	3132501000276	2025-01-06	Online Transfer	0	9375	Total 1875 Paid 1875 Provision for Unpaid 0 Claimed 1875	7500	0	0	
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	PF JANUARY 2025	3132501000276	2025-02-08	Online Transfer	0	9375	Total 1875 Paid 1875 Provision for Unpaid 0 Claimed 1875	7500	0	0	
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	PF FEBRUARY 2025	3132503000193	2025-03-05	Online Transfer	0	9375	Total 1875 Paid 1875 Provision for Unpaid 0 Claimed 1875	7500	0	0	
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	PF MARCH 2025	3132504002688	2025-03-31	Online Transfer	0	9375	Total 1875 Paid 1875 Provision for Unpaid 0 Claimed 1875	7500	0	0	
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	APRIL 2024	3132405001293	2024-05-07	Online Transfer	0	500	Total 100 Paid 100 Provision for Unpaid 0 Claimed 100	400	0	0	
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	MAY 2024	3132406001149	2024-06-06	Online Transfer	0	500	Total 100 Paid 100 Provision for Unpaid 0 Claimed 100	400	0	0	
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	JUNE 2024	3132407000841	2024-07-03	Online Transfer	0	500	Total 100 Paid 100 Provision for Unpaid 0 Claimed 100	400	0	0	
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	JULY 2024	3132408000476	2024-08-07	Online Transfer	0	500	Total 100 Paid 100 Provision for Unpaid 0 Claimed 100	400	0	0	
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	AUGUST 2024	3132409000494	2024-09-14	Online Transfer	0	500	Total 100 Paid 100 Provision for Unpaid 0 Claimed 100	400	0	0	
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	SEPTEMBER 2024	3132410000502	2024-10-02	Online Transfer	0	500	Total 100 Paid 100 Provision for Unpaid 0 Claimed 100	400	0	0	
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	OCTOBER 2024	3132411000509	2024-11-07	Online Transfer	0	500	Total 100 Paid 100 Provision for Unpaid 0 Claimed 100	400	0	0	

Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	NOVEMBER 2024	3132412000507	2024-12-06	Online Transfer	0	500	Total 100 Paid 100 Provision for Unpaid 0 Claimed 100	400	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	DECEMBER 2024	3132501000276	2025-01-06	Online Transfer	0	500	Total 100 Paid 100 Provision for Unpaid 0 Claimed 100	400	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	JANUARY 2025	3132502000284	2025-02-08	Online Transfer	0	500	Total 100 Paid 100 Provision for Unpaid 0 Claimed 100	400	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	FEBRUARY 2025	3132503000193	2025-03-05	Online Transfer	0	500	Total 100 Paid 100 Provision for Unpaid 0 Claimed 100	400	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	MARCH 2025	3132504002688	2025-03-31	Online Transfer	0	500	Total 100 Paid 100 Provision for Unpaid 0 Claimed 100	400	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	Guest lecturer	4643/267	2024-12-18	Cash	0	5360	Total 0 Claimed 0	5360	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	Guest lecturer	4643/298	2025-01-12	Cash	0	6402	Total 0 Claimed 0	6402	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	Guest lecturer	4643/299	2025-01-14	Cash	0	6279	Total 0 Claimed 0	6279	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	Guest lecturer	4643/309	2025-01-18	Cash	0	2163	Total 0 Claimed 0	2163	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	Guest lecturer	4643/318	2025-01-20	Cash	0	2114	Total 0 Claimed 0	2114	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	Guest lecturer	4643/329	2025-01-23	Cash	0	2056	Total 0 Claimed 0	2056	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	Guest lecturer	4643/331	2025-01-27	Cash	0	2000	Total 0 Claimed 0	2000	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	Guest lecturer	4643/339	2025-01-29	Cash	0	2000	Total 0 Claimed 0	2000	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	Guest lecturer	4643/341	2025-02-02	Cash	0	1969	Total 0 Claimed 0	1969	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	Guest lecturer	4643/349	2025-02-05	Cash	0	1687	Total 0 Claimed 0	1687	0	0
Affiliation	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE	PCI AFFILIATION FEE	HDFCR52025011681009203	2025-01-16	Cheque	126000	826012	Total 118000 Claimed 118000	708012	0	0
Affiliation	MSBTE Affiliation Fee	MSBTE AFFILIATION FEE 2024-25	MSBTE/0484	2024-09-19	Cash	0	45000	Total 30000 Claimed 30000	15000	0	0
Affiliation	MSBTE Affiliation Fee	DBATU & GONDWANA UNIVERSITY AFFILIATION FEE 2024-25	1467988/2425,	2024-10-28	Cheque	0	502090	Total 0 Claimed 0	502090	0	0
MSBTE fees paid (for students)	Exam Fee paid to MSBTE	MSBTE EXAM FEES 2024-25	MSBTE/1169, MSBTE/0745	2024-10-11	Cheque	0	362900	Total 166200 Claimed 166200	196700	0	0
MSBTE fees paid (for students)	Exam Fee paid to MSBTE	DBATU & GONDWANA UNIVERSITY EXAM FEES 2024-25	5305/23425	2024-10-16	Cheque	0	870396	Total 0 Claimed 0	870396	0	0
MSBTE fees paid (for students)	Enrollment Fee	MSBTE ENROLLMENT FEE 2024-25	MSBTE/0964	2025-01-08	Cheque	0	14490	Total 14490 Claimed 14490	0	0	0

MSBTE fees paid (for students)	Enrollment Fee	DBATU UNIVERSITY ENROLLMENT FEE 2024-25	1752890/2425	2025-01-04	Cheque	0	486450	Total 0 Claimed 0	486450	0	0
Insurance	Student Insurance	STUDENTS INSURANCE 2024-25	190000022614843	2025-02-18	Cheque	0	16053	Total 4815 Claimed 4815	11238	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme	SCHOLARSHIP RETURN TO STUDENTS	4643/24-25	2024-05-17	Cheque	0	539902	Total 0 Claimed 0	539902	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	BALIRAJA TREADARS	14	2025-03-01	Cheque		12825	Total 12825 Claimed 12825	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	HANUMAT MADANE	177	2025-01-19	Cheque		5400	Total 5400 Claimed 5400	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	NIRANKARI PAINTS	2609	2025-03-01	Cheque		7000	Total 7000 Claimed 7000	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	PALLAVI BUILDING MATERIAL	23	2024-12-26	Cheque		25000	Total 25000 Claimed 25000	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	SHIWANKAR ENTERPRISES	44	2025-01-12	Cheque		74000	Total 74000 Claimed 74000	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	SHIWANKAR ENTERPRISES	45	2025-01-25	Cheque		208000	Total 208000 Claimed 20800	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	SHIWANKAR ENTERPRISES	59	2024-12-26	Cheque		105000	Total 105000 Claimed 105000	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	SHIVASHRI MOZEK TILES	751	2025-01-20	Cheque		21400	Total 21400 Claimed 21400	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	BALIRAJA TREADARS	16	2025-03-09	Cheque		14250	Total 14250 Claimed 14250	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	BALIRAJA TREADARS	14250	2025-03-06	Cheque		14250	Total 14250 Claimed 14250	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	BALIRAJA TREADARS	13	2025-02-27	Cheque		28500	Total 28500 Claimed 28500	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	SHREE GAJANAN KANCH PLYWOOD CENTER	359	2024-11-19	Cheque		6000	Total 6000 Claimed 6000	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	SHREE SAI BUILDING	05	2025-01-12	Cheque		20000	Total 20000 Claimed 20000	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	GOVINDA BUILDING MATERIAL	33	2024-07-31	Cheque		4000	Total 4000 Claimed 4000	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	JAY BHAWANI FRIGER REPEARING	133	2024-09-30	Cheque		5000	Total 5000 Claimed 5000	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	WASU ELECTRICLES ELECTRONICS MATERIAL	26/24-25	2024-10-29	Cheque		10000	Total 10000 Claimed 10000	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	JAGDISH ELECTRICAL	430	2024-07-26	Cheque		7660	Total 7660 Claimed 7660	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	Repairs & Maintenance EXP	ALL 2024-25 BILL	2025-03-31	Cheque		1326563	Total 0 Claimed 0	1326563	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Computers Repairs and Maintenance	INVC00825/0039	2024-04-11	Cash	0	2350	Total 2350 Claimed 2350	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Computers Repairs and Maintenance	OC2425E0688	2024-08-23	Cheque	0	5050	Total 5050 Claimed 5050	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Computers Repairs and Maintenance	OC2425E0894	2024-08-29	Cheque	0	800	Total 800 Claimed 800	0	0	0
Repairs and Maintenance	Furniture, Equipments,	Computers Repairs and Maintenance	OC2425I0433	2024-12-16	Cheque	0	9500	Total 9500	0	0	0

	Vehicle, Computers, Electrification, etc Maintenance							Claimed 9500			
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Computers Repairs and Maintenance	OC2425J0099	2025-01-03	Cheque	0	3400	Total 3400 Claimed 3400	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Computers Repairs and Maintenance	OC2425J0253	2025-01-08	Cheque	0	2600	Total 2600 Claimed 2600	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Computers Repairs and Maintenance	OC2425J0377	2025-01-11	Cheque	0	1900	Total 1900 Claimed 1900	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Computers Repairs and Maintenance	037,11960,203,OC2425E0114,OC2425L0800,OC2425L0660,OC2425B0342,OC2425C0499,	2025-03-31	Cheque	0	86915	Total 0 Claimed 0	86915	0	0
Audit Fees	Audit Fee - College	AUDIT FEES 2024-25	KMA/2024-25/003,KMA/2024-25/114	2024-10-26	Cheque	3240	21240	Total 6372 Claimed 6372	14868	0	0
Fees Fixation Committee fees	Processing fee/Review fee paid to Fees Fixation Committee (Excluding Penalties)	FFC PROCESSING FEES 2024-25	1714466196,1740655799	2024-04-30	Online Transfer	0	37500	Total 37500 Claimed 37500	0	0	0
Fees Fixation Committee fees	Processing fee/Review fee paid to Fees Fixation Committee (Excluding Penalties)	FRA PROCESSING FEES	1733003406	2024-12-01	Online Transfer		37879	Total 0 Claimed 0	37879	0	0
Fees Fixation Committee fees	Penalties paid to Fees Fixation Committee	FRA FINE/PENALTIES 2024-25	1715782133	2024-05-15	Online Transfer		205000	Total 0 Claimed 0	205000	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	ARA PROCESSING FEES 2024-25	PF/2024-25/MPH/097,PF/2024-25/ARA_DSP24_4643,PF/2024-25/PH/4653	2025-01-28	Online Transfer	0	53359	Total 0 Claimed 0	53359	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	RECRUITMENT FO STAFF	SP/2024-25/00239	2024-06-08	Cheque	0	19740	Total 0 Claimed 0	19740	0	0
Expenditure of Advertisement	Admission published in the newspaper	Advertisement - Admission published in the newspaper	SP/20240-25/00941	2024-12-17	Cheque	0	11760	Total 3780 Claimed 3780	7980	0	0
Expenditure of Advertisement	Advertisement in the newspaper- General	Advertisement in the newspaper- General	NBN24/20079,CH08413,39,038, UA24IBLZZ14438,ETC.	2024-12-20	Cheque	0	164850	Total 58380 Claimed 58380	106470	0	0
Expenses related to Students	1. Students Gathering Expenses	Students Gathering & FUNCTION Expenses	168	2024-09-28	Cheque	2249	112450	Total 112450 Claimed 112450	0	0	0
Expenses related to Students	1. Students Gathering Expenses	Students Gathering & FUNCTION Expenses	05	2025-02-12	Cheque	0	23075	Total 23075 Claimed 23075	0	0	0
Expenses related to Students	1. Students Gathering Expenses	Students Gathering & FUNCTION Expenses	171	2025-03-01	Cheque	2634	131700	Total 131700 Claimed 131700	0	0	0
Expenses related to Students	1. Students Gathering Expenses	Students Gathering & FUNCTION Expenses	174,161,163,165,166,142,19,532, ETC	2025-03-31	Cheque	6710	401433	Total 0 Claimed 0	401433	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	SPORTS EXPENSES	5718	2024-04-05	Cash		20800	Total 0 Claimed 0	20800	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	SPORTS EXPENSES	1028	2024-06-25	Cheque		11816	Total 0 Claimed 0	11816	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	SPORTS EXPENSES	3151/2425	2024-07-20	Cash		1400	Total 0 Claimed 0	1400	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	SPORT ENTRY FEE	217	2024-10-23	Cheque		2790	Total 2790 Claimed 2790	0	0	0
Expenses related to Students	5. Industrial visit/tour	Industrial visit/tour	03	2024-12-01	Cheque	2006	100300	Total 100300	0	0	0



									Claimed 100300			
Expenses related to Students	5. Industrial visit/tour	Industrial visit/tour	68		2025-01-03	Cheque	896	44800	Total 44800 Claimed 44800	0	0	0
Expenses related to Students	5. Industrial visit/tour	Industrial visit/tour	62		2025-01-03	Cheque	1554	77700	Total 77700 Claimed 77700	0	0	0
Expenses related to Students	5. Industrial visit/tour	Industrial visit/tour	142,136,11,18,25,34,41,56,49,132,62,68,03,		2025-03-31	Cheque	28262	1413105	Total 0 Claimed 0	1413105	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	GONDWANA UNIVERSITY STUDENT FEES	4397/2425		2024-09-17	Cheque		152110	Total 0 Claimed 0	152110	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	AV PUBLICATIONBOOKS EXPENSES	invoice no. av/280/24-25		2024-05-15	Cheque		19000	Total 0 Claimed 0	19000	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	NPL Campus, New Delhi BOOK PURCHASE	MIPB/2023		2024-05-15	Cheque		44060	Total 0 Claimed 0	44060	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	MASTERSOFT ERP SOLUTIONS PVT LTD	2024-2025/1557		2025-02-11	Cheque		77504	Total 15500 Claimed 15500	62004	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	hariom enterprises	010700		2024-06-22	Cash		4855	Total 0 Claimed 0	4855	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	nelesh photo studio brampuri	850		2024-07-01	Cash		880	Total 0 Claimed 0	880	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	REFRESHMENT EXPENSES	hariyana jalebi center		2024-06-29	Cash		600	Total 600 Claimed 600	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	Marashtra Uphar Gruh (Kiran Ganvir )	MIPB-102		2024-06-30	Cheque		5500	Total 5500 Claimed 5500	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	kar traders	10		2024-08-07	Cash		1535	Total 1535 Claimed 1535	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	BANK CHARGES	MIP125		2025-03-31	Online Transfer		939	Total 0 Claimed 0	939	0	0
Conference and Seminar	Conferences Seminar - Student	GURUKRUPA SERVICE	213		2024-11-06	Cheque		11500	Total 11500 Claimed 11500	0	0	0
Conference and Seminar	Conferences Seminar - Student	MAKRAND EVENTS	103		2024-07-03	Cash		1500	Total 1500 Claimed 1500	0	0	0
Conference and Seminar	Conferences Seminar - Student	DHANANJAY BICHAYAT SOUND	213		2024-07-01	Cheque		2000	Total 2000 Claimed 2000	0	0	0
Conference and Seminar	Conferences Seminar - Student	PARIVARTAN FLOWARS	291		2024-07-25	Cash		120	Total 120 Claimed 120	0	0	0
Conference and Seminar	Conferences Seminar - Student	GURUKRUPA SERVICE	299		2024-06-30	Cheque		22000	Total 22000 Claimed 22000	0	0	0
Professional Charges	Consultancy Fees - Legal	GAURAV SERVICES CONSULTANCY	GS/2024-25/58		2024-08-30	Cheque		50000	Total 0 Claimed 0	50000	0	0
Professional Charges	Consultancy Fees - Legal	MOHAN SHEMBEKAR & ASSOCIATES SERVIS PROVID	KMA/2024-25/003, KMA/2024-25/002		2024-04-30	Cheque		7080	Total 0 Claimed 0	7080	0	0
Professional Charges	Consultancy Fees - Legal	VARSHA CONSULTANCY	039		2024-05-10	Cheque		6000	Total 0	6000	0	0

									Claimed 0			
Professional Charges	Consultancy Fees - Legal	GAURAV SERVICES CONSULTANCY	GS/2024-25/65	2025-02-13	Cheque		50000	Total 0 Claimed 0	50000	0	0	
Professional Charges	Consultancy Fees - Legal	SERVICES CONSULTANCY	GS/2024-25/08	2024-06-25	Cheque		25000	Total 25000 Claimed 25000	0	0	0	
Professional Charges	Consultancy Fees - Legal	YUGANT KHUMBHALKAR	026	2025-03-31	Cheque		18000	Total 0 Claimed 0	18000	0	0	
Professional Charges	Consultancy Fees - Legal	Mayur Khandate	056	2025-01-15	Cheque		4000	Total 0 Claimed 0	4000	0	0	
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	Conveyance, Travelling, etc. for official purposes	275	2025-03-28	Cheque	0	17870	Total 17870 Claimed 17870	0	0	0	
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	Conveyance, Travelling, etc. for official purposes	230	2025-03-28	Cheque	0	12510	Total 12510 Claimed 12510	0	0	0	
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	Conveyance, Travelling, etc. for official purposes	249	2025-03-28	Cheque	0	12830	Total 12830 Claimed 12830	0	0	0	
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	Conveyance, Travelling, etc. for official purposes	238,231,223,247,,234,250,243,232,231,240,241,273,214,274,217,252,246,229,254,272,236,256, etc	2025-03-28	Cheque	0	170685	Total 0 Claimed 0	170685	0	0	
Communication Expenses	Internet Charges	INTERNET CHARGES APRIL	001	2024-04-20	Online Transfer		1533	Total 460 Claimed 460	1073	0	0	
Communication Expenses	Internet Charges	INTERNET CHARGES MAY	002	2024-05-17	Online Transfer		1564	Total 469 Claimed 469	1095	0	0	
Communication Expenses	Internet Charges	INTERNET CHARGES JUN	003	2024-06-06	Online Transfer		1532	Total 460 Claimed 460	1072	0	0	
Communication Expenses	Internet Charges	INTERNET CHARGES JULY	004	2024-07-10	Online Transfer		1533	Total 460 Claimed 460	1073	0	0	
Communication Expenses	Internet Charges	INTERNET CHARGES AUG	005	2024-08-17	Online Transfer		1533	Total 460 Claimed 460	1073	0	0	
Communication Expenses	Internet Charges	INTERNET CHARGES SEP	006	2024-09-17	Online Transfer		1563	Total 469 Claimed 469	1094	0	0	
Communication Expenses	Internet Charges	INTERNET CHARGES OCT	007	2024-10-17	Online Transfer		1564	Total 469 Claimed 469	1095	0	0	
Communication Expenses	Internet Charges	INTERNET CHARGES NOV	008	2024-11-07	Online Transfer		1533	Total 460 Claimed 460	1073	0	0	
Communication Expenses	Internet Charges	INTERNET CHARGES DECEMBER	009	2024-12-05	Online Transfer		1533	Total 460 Claimed 460	1073	0	0	
Communication Expenses	Internet Charges	INTERNET CHARGES JAN	010	2025-01-16	Online Transfer		1532	Total 460 Claimed 460	1072	0	0	
Communication Expenses	Internet Charges	INTERNET CHARGES FEB	011	2025-02-28	Online Transfer		3924	Total 1177 Claimed 1177	2747	0	0	
Communication Expenses	Internet Charges	INTERNET CHARGES MARCH	012	2025-03-31	Online Transfer		1533	Total 459 Claimed 459	1074	0	0	
Communication Expenses	Postage charges	BRAMHAPURI ROAD LINE	ALL 2024-25 BILL	2025-03-31	Cash		4941	Total 0 Claimed 0	4941	0	0	
Printing and Stationery	Exam papers and form printing	RANI XEROX ANSWER SHEET PRINTING	106/2024-25	2024-04-04	Cheque		249250	Total 124625 Claimed 124625	124625	0	0	
Printing and Stationery	Exam papers and form printing	RANI XEROX ANSWER SHEET PRINTING	206/2024-25	2024-07-28	Cheque		48250	Total 0 Claimed 0	48250	0	0	
Printing and Stationery	Other stationary	enuka xerox and stationery	265	2024-06-27	Cash		3099	Total 1549 Claimed 1549	1550	0	0	
Printing and Stationery	Other stationary	RENUKA XEROX STATIONARY	1665,357,1750,1661,	2024-07-23	Cheque		2265	Total 1133 Claimed 1133	1132	0	0	
Printing and Stationery	Other stationary	Shriniketan xerox	1496	2025-02-04	Cheque		2831	Total 1415 Claimed 1415	1416	0	0	

Printing and Stationery	Other stationary	DUTTATREY BANNER PRINTING	776	2024-08-07	Cheque		8820	Total 8820 Claimed 8820	0	0	0
Printing and Stationery	Other stationary	rukmini digital banner printing	1000	2024-08-07	Cheque		1890	Total 1890 Claimed 1890	0	0	0
Printing and Stationery	Other stationary	DUTTATREY BANNER PRINTING	403	2024-04-29	Cheque		18552	Total 18552 Claimed 18552	0	0	0
Printing and Stationery	Other stationary	DUTTATREY BANNER PRINTING	303, 302	2024-12-20	Cheque		960	Total 960 Claimed 960	0	0	0
Printing and Stationery	Other stationary	DUTTATREY BANNER PRINTING	452	2025-02-08	Cheque		2325	Total 2325 Claimed 2325	0	0	0
Printing and Stationery	Other stationary	ADARSH MUDRAN	199	2024-06-27	Cheque		71500	Total 71500 Claimed 71500	0	0	0
Printing and Stationery	Other stationary	Printing and Stationery	ALL 2024-25 BILL	2025-03-31	Cheque		259396	Total 0 Claimed 0	259396	0	0
Establishment Expenses	Electricity	March	ALL 2024-25 BILL	2025-03-31	Cheque		4600	Total 0 Claimed 0	4600	0	0
Establishment Expenses	Water	V S child water bramphapuri	051	2024-06-30	Cash		360	Total 0 Claimed 0	360	0	0
Contractual Services	Sweeping and cleaning services	March	093	2025-03-31	Cheque		143000	Total 53500 Claimed 53500	89500	0	0
Contractual Services	Sweeping and cleaning services	February	089	2025-03-17	Cheque		143000	Total 53500 Claimed 53500	89500	0	0
Contractual Services	Sweeping and cleaning services	January	087	2025-03-17	Cheque		143000	Total 53500 Claimed 53500	89500	0	0
Contractual Services	Sweeping and cleaning services	December	084	2025-02-13	Cheque		143000	Total 53500 Claimed 53500	89500	0	0
Contractual Services	Sweeping and cleaning services	November	082	2025-02-13	Cheque		143000	Total 53500 Claimed 53500	89500	0	0
Contractual Services	Sweeping and cleaning services	October	077	2025-01-01	Cheque		143000	Total 53500 Claimed 53500	89500	0	0
Contractual Services	Sweeping and cleaning services	September	075	2025-01-01	Cheque		143000	Total 53500 Claimed 53500	89500	0	0
Contractual Services	Sweeping and cleaning services	August	072	2024-12-30	Cheque		143000	Total 53500 Claimed 53500	89500	0	0
Contractual Services	Sweeping and cleaning services	July	069	2024-12-29	Cheque		143000	Total 53500 Claimed 53500	89500	0	0
Contractual Services	Sweeping and cleaning services	June	062	2024-12-02	Cheque		143000	Total 53500 Claimed 53500	89500	0	0
Contractual Services	Sweeping and cleaning services	May	059	2024-12-01	Cheque		143000	Total 53500 Claimed 53500	89500	0	0
Contractual Services	Security services	September	075	2025-01-01	Cheque		78000	Total 19500 Claimed 19500	58500	0	0
Contractual Services	Security services	March	093	2025-03-10	Cheque		78000	Total 19500 Claimed 19500	58500	0	0
Contractual Services	Security services	February	089	2025-03-17	Cheque		78000	Total 19500 Claimed 19500	58500	0	0
Contractual Services	Security services	January	087	2025-03-17	Cheque		78000	Total 19500 Claimed 19500	58500	0	0
Contractual Services	Security services	December	084	2025-02-13	Cheque		78000	Total 19500 Claimed 19500	58500	0	0
Contractual Services	Security services	November	082	2025-02-13	Cheque		78000	Total 19500 Claimed 19500	58500	0	0
Contractual Services	Security services	October	077	2025-01-01	Cheque		78000	Total 19500 Claimed 19500	58500	0	0
Contractual Services	Security services	August	072	2024-12-30	Cheque		78000	Total 19500 Claimed 19500	58500	0	0

Contractual Services	Security services	July	069	2024-12-29	Cheque		78000	Total 19500 Claimed 19500	58500	0	0
Contractual Services	Security services	June	062	2024-12-02	Cheque		78000	Total 19500 Claimed 19500	58500	0	0
Contractual Services	Security services	May	059	2024-12-01	Cheque		78000	Total 19500 Claimed 19500	58500	0	0
Laboratory Material and Other Consumable for College	Labotory Material	DR SCINTIFICE CHEMICAL BILL	Invoice no. 1025	2024-09-10	Cheque		26119	Total 26119 Claimed 26119	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	DR SCINTIFICE CHEMICAL BILL	Invoice no. 1024, Invoice no. 1027, Invoice no. 1026, invoice no. 24-25/CH887	2024-10-24	Cheque		654421	Total 0 Claimed 0	654421	0	0
Laboratory Material and Other Consumable for College	Labotory Material	Gas Fitting	bill no. 008	2024-06-21	Cheque		26011	Total 0 Claimed 0	26011	0	0
Laboratory Material and Other Consumable for College	Labotory Material	GAS REFILLING	5-104419152146	2024-08-28	Cash		5589	Total 5589 Claimed 5589	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	SANGAM FACTION MALL	144	2024-10-27	Cash		4160	Total 0 Claimed 0	4160	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	PETROL AND DIESEL EXPENSES	ALL 2024-25 BILL	2025-03-31	Cash		7850	Total 0 Claimed 0	7850	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	SUNSHINE LIGHTS	105	2024-06-24	Cheque		5080	Total 0 Claimed 0	5080	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	PRITAM TEXTILE	356	2024-06-28	Cash		1125	Total 0 Claimed 0	1125	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	SUNSHINE LIGHTS	104	2024-07-04	Cash		6500	Total 0 Claimed 0	6500	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	NEWARE TOURS AND TRAVELS	014,015,016	2024-07-27	Cheque		9400	Total 0 Claimed 0	9400	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	Simran Guest House	1735	2024-07-30	Cash		1240	Total 0 Claimed 0	1240	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	Hotel President	bill no. B2402372,B2402373,B2402374 dr sangeeta jayaraman , meesa rajendra	2024-07-27	Cheque		14955	Total 0 Claimed 0	14955	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	Hotel President	Bill no. 82401806 Dr. R L Karwande	2024-07-02	Cheque		7256	Total 0 Claimed 0	7256	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	Mise Expenses	358,54	2024-08-15	Cash		260	Total 0 Claimed 0	260	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	gupta automobiles	050	2024-08-01	Cash		540	Total 0 Claimed 0	540	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	Anicom Solutions	025	2024-12-24	Cheque		14750	Total 5008 Claimed 5008	9742	0	0

Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	FREIGHT EXP	ALL 2024-25 BILL	2025-03-31	Cash		26451	Total 26451 Claimed 26451	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	INTEREST PAID ON TDS LATE PAYMENT	TDS	2025-03-31	Online Transfer		2758	Total 0 Claimed 0	2758	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	OFFICE EXPENSES	ALL 2024-25 BILL	2025-03-31	Cash		16659	Total 0 Claimed 0	16659	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	OFFICE EXP	1 TI 7	2025-01-31	Cheque		5750	Total 5750 Claimed 5750	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	BAD DEBTS	042	2025-03-31	Online Transfer		6571	Total 0 Claimed 0	6571	0	0
Depreciation	As debited to Income & Expenditure Account	Depreciation BUILDING	2024-25	2025-03-13	Cheque		367400	Total 110220 Claimed 110220	257180	0	0
Depreciation	As debited to Income & Expenditure Account	Depreciation Administrative Exp	2024-25	2025-03-31	Cheque		1420307	Total 426092 Claimed 426092	994215	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure	AUDIT REPORT 2024-25	2025-03-31	Cheque		13056349	Total 0 Claimed 0	13056349	0	0
Total Expenses							28250378	3325663	24924715	0	0
Total Claimed Expenses							3138463				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date:    /    /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
Fees Fixation Committee - 2026-27

**Fees Fixation Committee - 2026-27, Mumbai**

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



**Online Fee Approval Proposal for Academic Year 2026-27**

To,  
**The Hon'ble Chairman,**  
Fees Fixation Committee,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College/Institute:** MAHARASHTRA INSTITUTE OF PHARMACY, Bramhapuri  
**Code:** 1987  
**Location:** CHOUGAN PHATA ARMORI ROAD (BETALA) PO-KINHI TA.BRAMHAPURI DIST.CHANDRAPUR

**DPHARM Teaching List**

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No & Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark	Total Month Working During FY 2024-25
1	Teaching	Regular	Proposal sent	Yes	SONWANE VIJAYA PRALHAD	HOD	05-06-2023	NA	Applicable and Submitted	50100593707130-hdfc bank	Nationalized / Private / Scheduled	764600	Bank Transfer	762100		12
2	Teaching	Regular	Proposal sent	Yes	JAISWAL AMISHA SANTOSH	LECTURER	05-06-2023	NA	Applicable and Submitted	50100670057122-hdfc bank	Nationalized / Private / Scheduled	752277	Bank Transfer	749777		12
3	Teaching	Regular	Proposal sent	Yes	DAF PALLAVI RAJU	LECTURER	03-07-2023	NA	Applicable and Submitted	50100560389441-hdfc bank	Nationalized / Private / Scheduled	752277	Bank Transfer	749777		12
4	Teaching	Regular	Proposal sent	Yes	KURANJEKAR YOGITA MORDHAWAJ	LECTURER	01-07-2023	28-09-2024	Applicable and Submitted	50100593707136-hdfc bank	Nationalized / Private / Scheduled	371400	Bank Transfer	370200		6
5	Teaching	Regular	Proposal sent	Yes	LANDGE PRASENJIT VILAS	LECTURER	01-11-2024	NA	Applicable and Submitted	50100780668325-hdfc bank	Nationalized / Private / Scheduled	309500	Bank Transfer	308400		5
6	Teaching	Regular	Proposal sent	Yes	TARARE RAKESH RAMA	LECTURER	01-11-2024	NA	Applicable and Submitted	50100778726712-hdfc bank	Nationalized / Private / Scheduled	309500	Bank Transfer	308400		5
7	Teaching	Regular	Proposal sent	Yes	JAMES NOBEL CP	LECTURER	03-07-2023	11-05-2024	Applicable and Submitted	50100593707498-hdfc bank	Nationalized / Private / Scheduled	77832	Bank Transfer	76832		2
8	Teaching	Regular	Proposal sent	Yes	DUDHE SACHIN BHASKARRAO	PRINCIPAL	02-03-2023	NA	Applicable and Submitted	50100593707051-hdfc bank	Nationalized / Private / Scheduled	0	Bank Transfer	00		12
As per Norms Teaching Staff Required(15:1)												8	Total Faculty Month : 8 * 12 = 96			
Added Staff Count :												8	Total Added Faculty Wise Month Count : 66			
Total Excess Faculty Month Count :												Not Added				
Excess Month Marked Count Status :												-				
Total Salary :												3337386				
Total Staff Excess Salary (it may be disallowed) :												0				

### DPHARM Non Teaching List

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No & Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark	Total Month Working During FY 2024-25
1	Administration	Regular	Not Approved	Yes	GOSWAMI BHUPESH RAMGIRI	CLERK	05-06-2023	NA	Applicable and Submitted	50100593707344-hdfc bank	Nationalized / Private / Scheduled	753784	Bank Transfer	729684		12
2	Administration	Regular	Not Approved	Yes	MESHRAM MAHESH BHIMRAO	LAB. TECHNICIAN	05-06-2023	NA	Applicable and Submitted	50100593707726-hdfc bank	Nationalized / Private / Scheduled	658264	Bank Transfer	655764		12
3	Administration	Regular	Not Approved	Yes	BHUTE DHIRENDRA SHALIKRAM	LIBRAIAN	05-06-2023	NA	Applicable and Submitted	50100560389240-hdfc bank	Nationalized / Private / Scheduled	615381	Bank Transfer	612881		12
4	Administration	Regular	Not Approved	Yes	MAMIDWAR KRUNAL MANIK	LAB. ATTENDANT	05-06-2023	NA	Applicable and Submitted	50100593707713-hdfc bank	Nationalized / Private / Scheduled	614150	Bank Transfer	611650		12
5	Administration	Regular	Not Approved	Yes	THOMBARE VILAS BABURAO	PEON	05-06-2023	NA	Applicable and Submitted	50100593707590-hdfc bank	Nationalized / Private / Scheduled	569497	Bank Transfer	566997		12
6	Administration	Regular	Not Approved	Yes	DEOGADE SHATABDI SEWAKRAM	LAB. TECHNICIAN	01-07-2024	28-02-2025	Applicable and Submitted	50100593707150-hdfc bank	Nationalized / Private / Scheduled	410600	Bank Transfer	408900		8
7	Administration	Regular	Not Approved	Yes	SUKHADEVE PRAJAKTA SHRIDHAR	LAB. TECHNICIAN	06-06-2023	15-10-2024	Applicable and Submitted	50100778726730-hdfc bank	Nationalized / Private / Scheduled	312395	Bank Transfer	311195		7
As per Norms Non Teaching Staff Required (Teaching Staff X 2.25)												18	Total Faculty Month : 18 * 12 = 216			
Added Staff Count :												7	Total Added Faculty Wise Month Count : 75			
Total Excess Faculty Month Count :												Not Added				
Excess Month Marked Count Status:												-				
Total Salary :												3934071				
Total Staff Excess Salary (it may be disallowed) :												0				

Total Teaching Faculty	8	Total Non Teaching Faculty	7
Total Approved Faculty		Total Non Approved Faculty (Including Proposal Sent for Approval)	15
Total Annual Salary - Teaching	3337386 ( 46%)		
Total Annual Salary - Administration	3934071 (54%)		
Total Annual Salary	7271457		
Total Basic Pay	1662806		
Total Grade Pay	615600		
Total HRA Pay	214788		
Total DA Pay	4650663		
Total TA Pay	127600		
Total IT/TDS Pay	0		
Total Institute PT/PF Pay	21600		
Total PT/PF/other statutory deduction Pay	26700		