

## Fees Fixation Committee - 2026-27, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### Online Fee Approval Proposal for Academic Year 2026-27

To,  
**The Hon'ble Chairman,**  
 Fees Fixation Committee,  
 Maharashtra State,  
 Mumbai - 400 051

Name of the College /Institute	1987, DPH1987 - MAHARASHTRA INSTITUTE OF PHARMACY, Bramhapuri
Address	CHOURGAN PHATA ARMORI ROAD (BETALA) PO-KINHITA.BRAMHAPURI DIST.CHANDRAPUR

### Online fee approval proposal for academic year 2026-27

#### Uploaded Document List

Sr No	Particulars	Status
1	Scan Copy of Original Notarised Affidavit in the prescribed format duly verified and attested by the person authorised in terms of definition of management in the Norms.	Yes
2	Certified copy of the Depreciation chart prepared by Chartered Accountant.	Yes
3	The Audited Financial Statements for the Financial Year 2024-25 of the Institute duly signed by the Chartered Accountant & countersigned by the person authorized in terms of definition of management in the Norms.. The audited financial statements must be accompanied -- (i) Audit Report	Yes
4	(ii) Receipt & Payment Account	Yes
5	(iii) Income & Expenditure Account	Yes
6	(iv) Balance Sheet.	Yes
7	(v) All the financial statements as mentioned above should be accompanied, by detailed Schedules and Notes to Accounts.	Yes
8	(vi) The Auditor's Report must be accompanied by Form No. A1 & A2 (Annexure - A) as prescribed by the Fees Fixation Committee and same to be duly signed by the Auditor along with particulars such as Name of Auditor/Firm, firm registration number, name of signing partner or proprietor with particulars his/her Membership Number, UDIN and seal of the Firm. Each page of Form A1 and A2 must bear the signature of the Auditor	Yes
9	TDS return/statement for Salary (Teaching and Non-Teaching) in Form No. 24Q for All Quarters along with Annexure II (i.e. Annual Salary Details) duly certified by the Auditor or Principal of the college/institute	Yes
10	Receipt(s) of payment made towards amount claimed under the head of Arrears of salary	Yes
11	Receipt(s) of payment made towards amount claimed under the head of Gratuity provision	Yes
12	Receipt(s) of payment made towards amount claimed under the head of Leave Encashment	Yes
13	Receipt(s) of payment made towards amount claimed under the head of Other Allowances to Staff	Yes
14	Receipt(s) of payment made towards amount claimed under the head of Colleges Contribution to PF	Yes
15	Receipt(s) of payment made towards amount claimed under the head of Admin Charges PF	Yes
16	TDS return/ quarterly statements for Non-Salary in Form No. 26Q along with details of deducted, nature of payment, amount, etc., in an Excel sheet duly certified by the Auditor or Principal of the College/institute	Yes
17	Copy of the Audited Financial Statements of the Trust/Society for the Financial Year 2024-25 along with all the Schedules and Notes to Accounts.	Yes
18	Copy of Income Tax return filed by the Trust and/or college/institute for the financial Year 2024-25 (i.e. the Assessment Year 2025-26) duly attested by the Auditor/Principal of the Institute	Yes
19	Certified copies of all the Bank Account monthly statements (s) of the institute /college for the Financial Year 2024-25 showing debit entries of the salary paid to Teaching and Non-Teaching staff through cheque/NEFT. Note: 1. The original copy of the monthly Bank Statements must be attested as 'True Copy' by the Branch Manager of the Bank. 2. All the relevant entries showing payment of salary made through the Bank and claimed as an expenditure be distinctly marked and highlighted.	Yes
20	Letters of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
21	Letters Showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2022-23, 2023-24, 2024-25 & 2025-26 duly attested as a 'True Copy' by the Principal of the institute/college (as per the course duration).	Yes
22	Accreditation Certificate duly attested by the Principal of the Institute/College if the institute claims to be accredited by the Accreditation Committee.	Yes
23	Certified copy of the extract of the 'Property' Assessment Register issued by the Municipal Corporation /Municipal Council/ Gram Panchayat assessing the property for the purpose of property' tax.	Yes
24	Statement of Fees collected from the students admitted under Management/ Institutional and NRI quota in the prescribed proforma as per Annexure - B	Yes
25	Copy of the resolution for sharing of electricity bill among institutes in case of multiple institutes having common electricity bill	Yes

Calculation of Depreciation on other assets for Financial Year 2024-25 - For Regular Shift													
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1)xA + C2 x (A/2) - D x A$	(Closing WDV) $G=E-F$	DPHARM	Non FRA Courses	Hostel	Trust
1	Computer	25	1265324	0	26550	0	1291874	319650	972224	95895	223755	0	0
2	Books	25	421051	18102	0	0	439153	109788	329365	32936	76852	0	0
3	FURNITURE	15	1238944	24500	213000	0	1476444	205492	1270952	61648	143844	0	0
4	MACHINERY	15	3958174	209800	120440	0	4288414	634229	3654185	190269	443960	0	0
Total			6883493	252402	359990	0	7495885	1269159	6226726	380748	888411	0	0

**Important Note :** A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Calculation of Depreciation Multiple Details

Sr No	Expense Type	Expense Purpose	Bill Name	Bill No	Bill Date	Expense / Bill File With Payment Proof	Total Expenses
1	Computer	TALLY SOFTWARE	CORE COMPUTERS	CC/OCT/0213	2024-10-04	<a href="#">View File</a>	26550
2	Books	BOOK PURCHES	TECHKNOWLEDGE PUBLICATIONS	TN18	2024-07-24	<a href="#">View File</a>	18102
3	Furniture	SOFA PURCHES	ANCHAL FURNITURE	004	2024-06-28	<a href="#">View File</a>	24500
4	Furniture	PROFESSOR CABINE WORK	KAYARKAR FURNITURE WORK	120	2025-02-25	<a href="#">View File</a>	213000
5	Machinery	HAIER 4K ULTRA HD TV 165 CM & HAIER WALL MOUNTED SPLIT AC 5460 W PURCHES	CPR DISTRIBUTOR PVT. LTD.	NMW02INV/2401614	2024-06-25	<a href="#">View File</a>	209800
6	Machinery	PA SPEAKER SYSTEM VX 200 PURCHES	VEER RADIOS	5252	2025-01-31	<a href="#">View File</a>	86240
7	Machinery	NEW BATTERY PURCHES	SHIVANI BATTERIES	700	2025-01-06	<a href="#">View File</a>	25400
8	Machinery	NEW BATTERY PURCHES	SHIVANI BATTERIES	782	2025-03-25	<a href="#">View File</a>	8800
Total							612392
Date	Signature and Seal of the certifying Chartered Accountant and Auditors			Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

**FORM-A**

**Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)**

Name of the Trust/Society	YOUNG ENGINEERS EDUCATION SOCIETY
Address (With Pin Code)	MAIN ROAD KURKHEDA TA KURKHEDA DIST GADCHIROLI
District - Taluka	Gadchiroli-Kurkheda
Telephone No. with STD Code	9158983913
Fax No. with STD Code	9158983913
E-mail ID	devendrapise19@gmail.com
Website	www.yees.edu.in
Registration No. and date of Trust	f-3022(gad) MAHA 93/99 GADCHIROLI--1999-11-25
Year of Establishment of the trust	1999
PAN No - TAN No	AAATY1769L--NGPM07860G

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - **Yes**

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Wheather Trustee Working As Employee In The Same Institute
1	MR DEVENDRA MURARI PISE	PRESIDENT/CHAIRMAN	SERVICE	NO
2	MR MANOJ BENIRAM UDAPURE	VICE PRESIDENT	BUSINESS	NO
3	MR BENIRAM RAJARAM UDAPURE	SECRETARY	RETIRED PERSON	NO
4	MR DILIP PANDURANG LANIWAR	TREASURER	BUSINESS	NO
5	MR MURARI DHARMAJI PISE	OTHER	RETIRED PERSON	NO
6	MISS NEETA DEVENDRA PISE	MEMBER OF THE TRUST	SERVICE	NO
7	MR ADITYA RAVINDRA PANDHARE	MEMBER OF THE TRUST	BUSINESS	NO

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MAHARASHTRA COLLEGE OF PHARMACY	AT PO KHMARI TA DIST GONDIA	4664	2022	D PHARM , B PHARM
2	MAHARASHTRA INSTITUTE OF PHARMACY (D. PHARM.)	CHOUGAN PHATA, ARMORI ROAD (BETALA) PO. KINHI TA. BRAMHAPURI DIST. CHANDRAPUR	4278	2006	D PHARM , B PHARM
3	MAHARASHTRA INSTITUTE OF POLYTECHNIC	CHOUGAN PHATA, ARMORI ROAD (BETALA) PO. KINHI TA. BRAMHAPURI DIST. CHANDRAPUR	4603	2010	DIPLOMA IN ENGINEERING CIVIL, ELECTRICAL, MECHANICAL
4	MAHARASHTRA INDUSTRIAL TRAINING CENTRE (ITI)	CHOUGAN PHATA, ARMORI ROAD (BETALA) PO. KINHI TA. BRAMHAPURI DIST. CHANDRAPUR	853	2014	ITI ELECTRICIAN , FITTER

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2024-25	SI 2023-24	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20
1	DPHARM	PHARMACY	2	60	60	60	60	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.						
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
		College / Institute				
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0		0
b	Others	10000	10000	1750		0
	<b>Total</b>	<b>10000</b>	<b>10000</b>	<b>1750</b>		<b>0</b>
2	Lease Hold					
a	Govt.	0	0	0		0
b	Others	0	0	0		0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
		<b>If Rented</b>		<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)		0	0	0	0
	Annual Rent (Amt. in Rs.)		0	0	0	0
		<b>If Owned</b>		<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)		5275	0	5275	
	Cost(Amt. in Rs.)		40000000	0	40000000	
Built up Area required Available as per AICTE/PCI/COA						
		<b>If Rented</b>		<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)		0	0	0	0
		<b>If Owned</b>		<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)		3500	0	3500	
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	If yes, Amount Received for the Financial Year - 0				
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

### FORM B Proforma for information of Institutes

#### Courses Information

Sr No	Stream	Course	D	SI 2024-25			SI 2023-24			SI 2022-23			SI 2021-22		
				SI	LE	OR									
1	DPHARM	PHARMACY	2	60	0	66	60	0	32	60	0	0	60	0	0
			Total	60	0	66	60	0	32	60	0	0	60	0	0

#### Institute Information

Address	CHOUGAN PHATA ARMORI ROAD (BETALA) PO-KINHI TA.BRAMHAPURI DIST.CHANDRAPUR												
Village	BETALA												
District - Taluka	Chandrapur-Brahmapuri												
PIN Code	441206												
Year of Establishment	2020												
Telephone No. (With STD code)	712-299380												
Mobile Number & WhatsApp number	8788986464 WhatsApp number-8788986464												
E-Mail ID	principal4643@gmail.com												
Web Site	www.mibpharma.org.in												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Other than the above (E.g. Gram panchayat)												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
Whether college is autonomous	No												
Ph.D Holders percentage of Total Teaching Staff	15 %												
Total number of research publications in International journals & patents filed by the college	25												
Placement of students	35												
Name of the Director / Principal of the Institution	SACHIN BHASKARRAO DUDHE												
Person duly authorised in terms of section 2 (l) of the Act	MR DEVENDRA MURARI PISE Designation: PRESIDENT Mobile No: 9158983913												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake			Actual Intake			Appeared		Passed		
	1	DPHARM	120			98			98		64		

#### Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	962410110010163	BRAMHAPURI
2	HDFC BANK	50100305726752	BRAMHAPURI
3	AXIS BANK	921010033282467	BRAMHAPURI

#### Form B2

			I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
Year of recognition by respective council			2020				
Name of the Board/Affiliated Body to which this course is affiliated			Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.			Yes				
Hostel Facility Status			Yes Boys- 0 Girls- 40 Total Capacity- 40				
Total No. of laboratories in the Department			5				
Total cost of Equipment in the Department (Rs. in Lakhs)			985000 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			(A) UG 1012000 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			(B) PG Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	935					
	No. of Books available	6560					
	No. of Journals subscribed In current year	29					
B) Carpet Area in Use for Library (in Sq. Mtr.)	200.52						
c) Facilities in Department - Library	1. 2. 3. 4.	REPROGRAPHIC FACILITY OPEN ACCESS BOOKS FREE WIFI FACILITY BOOK BANK FACILITY					

Teaching Staff		As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Principal	1		1	0	0	1	
b) HOD	1		1	0	0	1	
c) Lecturers	6		6	0	0	6	

Form B4	
Student - Teacher Ratio	Total Number of Teachers
a) With approved staff	8
b) With (approved adhoc + contract) staff	0
Non Teaching Staff (in the Department)	As per council norms
a)Technical	4
b) Non- Technical	2
c) Class- IV	1
	Total
	7
Ratio of Non - Teaching - Teaching Staff	1:2

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y
16	Whether Building os owned / <u>Rental by college</u> / Institute:	O

			College / Institute	Others	Total
b) if owned built-up area in 5275 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	6500000	0	6500000	
b) If Rental Built-up area in 0 Sq.Mtr.	Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0	
			College / Institute	Other	Total
	Annual Expenditure (Amount Rs. in Lakhs)	0	0	0	

17 Mention relation of the landlord with the College / Institute if Any TRUSTEE IS THE LANDLORD OF THE COLLEGE LAND & BUILDING

Projected Addition		College / Institute / Hostel		
Particulars		2026-27 (Rs. in Lakhs)	2026-27 (Rs. in Lakhs)	2026-27 (Rs. in Lakhs)
a. Land(area )	10000000	0	0	
b. Building (Built-up area in Sq. Mtr.)	1500000	1500000	1500000	
c. Lab / Work shop	500000	500000	500000	
d. Laboratory equipments	700000	700000	700000	
e. Books	500000	500000	500000	
f. Furniture & dead stock	400000	400000	500000	
g. Vehicles	200000	200000	200000	
h. Others	1500000	1500000	1500000	
<b>Total</b>	<b>15300000</b>	<b>5300000</b>	<b>5400000</b>	

Form B9

Fees collected during last year per student for Diploma course

Year	No of Students	fees collected(Rs.)
<b>2024-25</b>		
1 <sup>st</sup> Year	66	4389462
2 <sup>nd</sup> Year	30	1800000
3 <sup>rd</sup> Year	0	0
Fees collected (2024-25) per student for Diploma course	Diploma Course - 66507	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	0	0
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College				
Name of the Principal / Director	SACHIN BHASKARAO DUDHE				
Regular incharge	Regular				
Pay Scale	37400 67000 G P 10000				

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	MESHRAM MAHESH BHIMRAO	Regular	2023-06-01	2023-06-05	DPHARM	Administrator		658264
2	BHUTE DHIRENDRA SHALIKRAM	Regular	2023-06-01	2023-06-05	DPHARM	Administrator	5200-20200	615381
3	DEOGADE SHATABDI SEWAKRAM	Regular	2024-06-27	2024-07-01	DPHARM	Administrator	5200-20200	410600
4	SUKHADeve PRAJAKTA SHRIDHAR	Regular	2023-06-05	2023-06-06	DPHARM	Administrator	5200-20200	312395
5	THOMBARE VILAS BABURAO	Regular	2023-06-01	2023-06-05	DPHARM	Administrator	4440-7440	569497
6	MAMIDWAR KRUNAL MANIK	Regular	2023-06-01	2023-06-05	DPHARM	Administrator	5200-20200	614150
7	GOSWAMI BHUPESH RAMGIRI	Regular	2023-06-01	2023-06-05	DPHARM	Administrator	5200-20200	753784
8	SONWANE VIJAYA PRALHAD	Regular	2023-06-01	2023-06-05	DPHARM	Teaching	15600-39100	764600
9	JAISWAL AMISHA SANTOSH	Regular	2023-06-01	2023-06-05	DPHARM	Teaching	15600-39100	752277
10	LANDGE PRASENJIT VILAS	Regular	2024-10-30	2024-11-01	DPHARM	Teaching	15600-39100	309500
11	TARARE RAKESH RAMA	Regular	2024-10-30	2024-11-01	DPHARM	Teaching	15600-39100	309500
12	DAF PALLAVI RAJU	Regular	2023-07-01	2023-07-03	DPHARM	Teaching	15600-39100	752277
13	JAMES NOBEL CP	Regular	2023-07-01	2023-07-03	DPHARM	Teaching	15600-39100	77832
14	KURANJEKAR YOGITA MORDHAWAJ	Regular	2023-06-27	2023-07-01	DPHARM	Teaching	15600-39100	371400
15	DUDHE SACHIN BHASKARAO	Regular	2023-03-01	2023-03-02	DPHARM	Teaching	00	00

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns
1	DPHARM	120	20	6	7

(d) Teaching To Non-Teaching Ratio -				
	Ratio	As per Council Norms		
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:2	1:2		

#### VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

**FORM-C Central Library Facility**

Total No of student in the institute	729	
Reading hall capacity	100	
Total carpet Area Sq.Mtr.	150	
a) No. of Titles	720	
b) No. of Books	6875	
c) No. of National Journals	19	
d) No. of International Journals	6	
e) Non-Teaching Journals	2	
<b>Total Cost of</b>		
f) a) Books	27	Lakhs
b) Subscription for Journal	1	Lakhs
g) Cost of Furniture	10	Lakhs
h) Whether Xerox facility is available	Y	
i) Whether Internet facility is available	Y	
	Band Width	100
j) No. of Computer available in the Library	PIII	0
	PIV	25
	PV	45
k) Whether multimedia facility is available	Y	
l) Whether digitization of library is done	Y	
m) Any other amenities provided to students in library.	BOOK BANK FACILITY & BOOKS OPEN ACCESS FACILITY AVAILABLE	
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		

**FORM-D Information of Central Computing Facilities in the Institute**

1	Whether the central computing facility is available		Y
2	Number of PII or equivalent and above PC available		70
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		1
5	Number of Applications Software's available		10
6	Number of Printers available (Type: DMP/ Deskjet /LaserJet)		7
7	Number of Scaners available		5
8	Total cost of the printers and scanners		250000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		BSNL BROADBAND
14	Specify Bandwidth available		100 MBPS
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	300000
17	Cost of Software in Computer Center	Rs. Lakhs	200000
18	Cost of Furniture in Computer Center	Rs. Lakhs	700000
19	Annual fee of the Internet Services in	Rs. Lakhs	75000
20	Staff in Computer Center	Number	Pay Scale
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	Y	1
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	Y	1

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

## FORM-E

Details of Teaching and Non Teaching staff for the Accounting Year 2024-25					
Sr No	Stream	Faculty Type	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DPHARM	T	PRINCIPAL	1	1
2	DPHARM	T	HOD	1	1
3	DPHARM	T	LECTURER	6	6
4	DPHARM	A	LAB. TECHNICIAN	3	3
5	DPHARM	A	CLERK	1	1
6	DPHARM	A	LIBRAIAN	1	1
7	DPHARM	A	LAB. ATTENDANT	1	1
8	DPHARM	A	PEON	1	1
Total				15	15

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

# Fees Fixation Committee - 2026-27, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	1987, DPH1987 - MAHARASHTRA INSTITUTE OF PHARMACY, Bramhapuri
Address	CHOUGAN PHATA ARMORI ROAD (BETALA) PO-KINHI TA.BRAMHAPURI DIST.CHANDRAPUR

To, The Hon'ble Chairman, Fees Fixation Committee, Maharashtra State, Mumbai - 400 051	
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### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income			
			DPHARM	Non FFC	Hostel	Trust
1	INTEREST RECEIVED ON BANK OF INDIA FDR	932041	186408	745633	0	0
2	SAVING BANK INTEREST RECEIVED	129194	25839	103355	0	0
3	TUITION FEE FROM STUDENTS	23718042	3260270	20457772	0	0
4	TUITION FEE FROM GOVERNMENT	33940599	2891733	31048866	0	0
5	TUITION FEE FROM GOVERNMENT 2014-15	1221138	0	1221138	0	0
6	MHT-CET EXAM CENTER FEES	443304	0	443304	0	0
7	FINE AND PENALTIES FROM STUDENTS	3480	0	3480	0	0
		<b>Total Income</b>	<b>60387798</b>	<b>6364250</b>	<b>54023548</b>	<b>0</b>

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion			
			DPHARM	Non FFC	Hostel	Trust
1	ARC INFRASTRUCTURE FEE INCOME	443304	<b>Total</b> 0 <b>Deductible</b> 0	443304	0	0
2	INTEREST ON FDR	932041	<b>Total</b> 186408 <b>Deductible</b> 0	745633	0	0
3	BANK INTEREST INCOME	129194	<b>Total</b> 25839 <b>Deductible</b> 0	103355	0	0
4	FINE AND PENALTIES	3480	<b>Total</b> 0 <b>Deductible</b> 0	3480	0	0
5	DEVELOPMENT FEES	5547846	<b>Total</b> 591734 <b>Deductible</b> 0	4956112	0	0
6	TUITION FEES	53331933	<b>Total</b> 5560269 <b>Deductible</b> 0	47771664	0	0
		<b>Total Income</b>	<b>60387798</b>	<b>6364250</b>	<b>54023548</b>	<b>0</b>
		<b>Total Deductible Income</b>	<b>0</b>	<b>0</b>		

### Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense			
			DPHARM	Non FFC	Hostel	Trust
1	SURPLUS	13056349	0	13056349	0	0
2	DEPRECIATION	367400	110220	257180	0	0
3	AUDIT FEES	21240	6372	14868	0	0
4	BAD DEBTS	6571	0	6571	0	0
5	DEPRECIATION ADMINISTRATIVE EXP	1420307	426092	994215	0	0
6	EDUCATIONAL EXP	43536003	9486151	34049852	0	0
7	REPAIRS & MAINTENANCE	1894848	568285	1326563	0	0
8	LEGAL EXPENSES	85080	0	85080	0	0
		<b>Total Expenses</b>	<b>60387798</b>	<b>10597120</b>	<b>49790678</b>	<b>0</b>

### Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses			
			DPHARM	Non FFC Courses	Hostel	Trust
Salary - Teaching Staff	Pay	18883471	<b>Total</b> 3337386 <b>Paid</b> 3337386 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 3337386	15546085	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	13253949	<b>Total</b> 3934071 <b>Paid</b> 3934071 <b>Provision for</b>	9319878	0	0

			<b>Unpaid</b> 0 <b>Claimed</b> 3934071			
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	112500	<b>Total</b> 22500 <b>Paid</b> 22500 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 22500	90000	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	6000	<b>Total</b> 1200 <b>Paid</b> 1200 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 1200	4800	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	32030	<b>Total</b> 0 <b>Claimed</b> 0	32030	0	0
Affiliation	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE	826012	<b>Total</b> 118000 <b>Claimed</b> 118000	708012	0	0
Affiliation	MSBTE Affiliation Fee	547090	<b>Total</b> 30000 <b>Claimed</b> 30000	517090	0	0
MSBTE fees paid (for students)	Exam Fee paid to MSBTE	1233296	<b>Total</b> 166200 <b>Claimed</b> 166200	1067096	0	0
MSBTE fees paid (for students)	Enrollment Fee	500940	<b>Total</b> 14490 <b>Claimed</b> 14490	486450	0	0
Insurance	Student Insurance	16053	<b>Total</b> 4815 <b>Claimed</b> 4815	11238	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme	539902	<b>Total</b> 0 <b>Claimed</b> 0	539902	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	1894848	<b>Total</b> 568285 <b>Claimed</b> 381085	1326563	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	112515	<b>Total</b> 25600 <b>Claimed</b> 25600	86915	0	0
Audit Fees	Audit Fee - College	21240	<b>Total</b> 6372 <b>Claimed</b> 6372	14868	0	0
Fees Fixation Committee fees	Processing fee/Review fee paid to Fees Fixation Committee (Excluding Penalties)	75379	<b>Total</b> 37500 <b>Claimed</b> 37500	37879	0	0
Fees Fixation Committee fees	Penalties paid to Fees Fixation Committee	205000	<b>Total</b> 0 <b>Claimed</b> 0	205000	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	53359	<b>Total</b> 0 <b>Claimed</b> 0	53359	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	19740	<b>Total</b> 0 <b>Claimed</b> 0	19740	0	0
Expenditure of Advertisement	Admission published in the newspaper	11760	<b>Total</b> 3780 <b>Claimed</b> 3780	7980	0	0
Expenditure of Advertisement	Advertisement in the newspaper- General	164850	<b>Total</b> 58380 <b>Claimed</b> 58380	106470	0	0
Expenses related to Students	1. Students Gathering Expenses	668658	<b>Total</b> 267225 <b>Claimed</b> 267225	401433	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	36806	<b>Total</b> 2790 <b>Claimed</b> 2790	34016	0	0
Expenses related to Students	5. Industrial visit/tour	1635905	<b>Total</b> 222800 <b>Claimed</b> 222800	1413105	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	306044	<b>Total</b> 23135 <b>Claimed</b> 23135	282909	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	939	<b>Total</b> 0 <b>Claimed</b> 0	939	0	0
Conference and Seminar	Conferences Seminar - Student	37120	<b>Total</b> 37120 <b>Claimed</b> 37120	0	0	0
Professional Charges	Consultancy Fees - Legal	160080	<b>Total</b> 25000	135080	0	0

			<b>Claimed</b> 25000			
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	213895	<b>Total</b> 43210 <b>Claimed</b> 43210	170685	0	0
Communication Expenses	Internet Charges	20877	<b>Total</b> 6263 <b>Claimed</b> 6263	14614	0	0
Communication Expenses	Postage charges	4941	<b>Total</b> 0 <b>Claimed</b> 0	4941	0	0
Printing and Stationery	Exam papers and form printing	297500	<b>Total</b> 124625 <b>Claimed</b> 124625	172875	0	0
Printing and Stationery	Other stationary	371638	<b>Total</b> 108144 <b>Claimed</b> 108144	263494	0	0
Establishment Expenses	Electricity	4600	<b>Total</b> 0 <b>Claimed</b> 0	4600	0	0
Establishment Expenses	Water	360	<b>Total</b> 0 <b>Claimed</b> 0	360	0	0
Contractual Services	Sweeping and cleaning services	1573000	<b>Total</b> 588500 <b>Claimed</b> 588500	984500	0	0
Contractual Services	Security services	858000	<b>Total</b> 214500 <b>Claimed</b> 214500	643500	0	0
Laboratory Material and Other Consumable for College	Labotory Material	712140	<b>Total</b> 31708 <b>Claimed</b> 31708	680432	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	131305	<b>Total</b> 37209 <b>Claimed</b> 37209	94096	0	0
Depreciation	As debited to Income & Expenditure Account	1787707	<b>Total</b> 536312 <b>Claimed</b> 536312	1251395	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	13056349	<b>Total</b> 0 <b>Claimed</b> 0	13056349	0	0
		<b>Total Expenses</b>	60387798	<b>Total</b> 10597120	49790678	0
				<b>Total Claimed Expenses</b>	10409920	

#### Detail Expenses Conversion Headwise for Academic Year 2026-27

Main Head	Sub Head	Bill Name / Description	Bill No	Bill Date	Paid By	GST No	Segmental bifurcation of Expenses				
							Total Expenses	DPHARM	Non FFC Courses	Hostel	Trust
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	PF APRIL 2024	3132405001293	2024-05-07	Online Transfer	0	9375	<b>Total</b> 1875 <b>Paid</b> 1875 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 1875	7500	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	PF MAY 2024	3132406001149	2024-06-06	Online Transfer	0	9375	<b>Total</b> 1875 <b>Paid</b> 1875 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 1875	7500	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	PF JUNE 2024	3132407000841	2024-07-03	Online Transfer	0	9375	<b>Total</b> 1875 <b>Paid</b> 1875 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 1875	7500	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	PF JULY 2024	3132408000476	2024-08-07	Online Transfer	0	9375	<b>Total</b> 1875 <b>Paid</b> 1875 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 1875	7500	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	PF AUGUST 2024	3132409000494	2024-09-14	Online Transfer	0	9375	<b>Total</b> 1875 <b>Paid</b> 1875 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 1875	7500	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	PF SEPTEMBER 2024	3132410000502	2024-10-02	Online Transfer	0	9375	<b>Total</b> 1875 <b>Paid</b> 1875 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 1875	7500	0	0

								Claimed 1875			
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	PF OCTOBER 2024	3132411000509		2024-11-07	Online Transfer	0	9375	Total 1875 Paid 1875 1875 Provision for Unpaid 0 0 Claimed 1875	7500	0 0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	PF NOVEMBER 2024	3132412000507		2024-12-06	Online Transfer	0	9375	Total 1875 Paid 1875 1875 Provision for Unpaid 0 0 Claimed 1875	7500	0 0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	PF DECEMBER 2024	3132501000276		2025-01-06	Online Transfer	0	9375	Total 1875 Paid 1875 1875 Provision for Unpaid 0 0 Claimed 1875	7500	0 0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	PF JANUARY 2025	3132501000276		2025-02-08	Online Transfer	0	9375	Total 1875 Paid 1875 1875 Provision for Unpaid 0 0 Claimed 1875	7500	0 0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	PF FEBRUARY 2025	3132503000193		2025-03-05	Online Transfer	0	9375	Total 1875 Paid 1875 1875 Provision for Unpaid 0 0 Claimed 1875	7500	0 0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	PF MARCH 2025	3132504002688		2025-03-31	Online Transfer	0	9375	Total 1875 Paid 1875 1875 Provision for Unpaid 0 0 Claimed 1875	7500	0 0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	APRIL 2024	3132405001293		2024-05-07	Online Transfer	0	500	Total 100 Paid 100 100 Provision for Unpaid 0 0 Claimed 100	400	0 0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	MAY 2024	3132406001149		2024-06-06	Online Transfer	0	500	Total 100 Paid 100 100 Provision for Unpaid 0 0 Claimed 100	400	0 0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	JUNE 2024	3132407000841		2024-07-03	Online Transfer	0	500	Total 100 Paid 100 100 Provision for Unpaid 0 0 Claimed 100	400	0 0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	JULY 2024	3132408000476		2024-08-07	Online Transfer	0	500	Total 100 Paid 100 100 Provision for Unpaid 0 0 Claimed 100	400	0 0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	AUGUST 2024	3132409000494		2024-09-14	Online Transfer	0	500	Total 100 Paid 100 100 Provision for Unpaid 0 0 Claimed 100	400	0 0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	SEPTEMBER 2024	3132410000502		2024-10-02	Online Transfer	0	500	Total 100 Paid 100 100 Provision for Unpaid 0 0 Claimed 100	400	0 0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	OCTOBER 2024	3132411000509		2024-11-07	Online Transfer	0	500	Total 100 Paid 100 100 Provision for Unpaid 0 0 Claimed 100	400	0 0

Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	NOVEMBER 2024	3132412000507	2024-12-06	Online Transfer	0	500	Total 100 Paid 100 Provision for Unpaid 0 Claimed 100	400	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	DECEMBER 2024	3132501000276	2025-01-06	Online Transfer	0	500	Total 100 Paid 100 Provision for Unpaid 0 Claimed 100	400	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	JANUARY 2025	3132502000284	2025-02-08	Online Transfer	0	500	Total 100 Paid 100 Provision for Unpaid 0 Claimed 100	400	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	FEBRUARY 2025	3132503000193	2025-03-05	Online Transfer	0	500	Total 100 Paid 100 Provision for Unpaid 0 Claimed 100	400	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	MARCH 2025	3132504002688	2025-03-31	Online Transfer	0	500	Total 100 Paid 100 Provision for Unpaid 0 Claimed 100	400	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	Guest lecturer	4643/267	2024-12-18	Cash	0	5360	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	5360	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	Guest lecturer	4643/298	2025-01-12	Cash	0	6402	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	6402	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	Guest lecturer	4643/299	2025-01-14	Cash	0	6279	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	6279	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	Guest lecturer	4643/309	2025-01-18	Cash	0	2163	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	2163	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	Guest lecturer	4643/318	2025-01-20	Cash	0	2114	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	2114	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	Guest lecturer	4643/329	2025-01-23	Cash	0	2056	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	2056	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	Guest lecturer	4643/331	2025-01-27	Cash	0	2000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	2000	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	Guest lecturer	4643/339	2025-01-29	Cash	0	2000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	2000	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	Guest lecturer	4643/341	2025-02-02	Cash	0	1969	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	1969	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	Guest lecturer	4643/349	2025-02-05	Cash	0	1687	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	1687	0	0
Affiliation	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE	PCI AFFILIATION FEE	HDFCR52025011681009203	2025-01-16	Cheque	126000	826012	Total 118000 Paid 118000 Provision for Unpaid 0 Claimed 118000	708012	0	0
Affiliation	MSBTE Affiliation Fee	MSBTE AFFILIATION FEE 2024-25	MSBTE/0484	2024-09-19	Cash	0	45000	Total 30000 Paid 30000 Provision for Unpaid 0 Claimed 30000	15000	0	0
Affiliation	MSBTE Affiliation Fee	DBATU & GONDWANA UNIVERSITY AFFILIATION FEE 2024-25	1467988/2425,	2024-10-28	Cheque	0	502090	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	502090	0	0
MSBTE fees paid (for students)	Exam Fee paid to MSBTE	MSBTE EXAM FEES 2024-25	MSBTE/1169, MSBTE/0745	2024-10-11	Cheque	0	362900	Total 166200 Paid 166200 Provision for Unpaid 0 Claimed 166200	196700	0	0
MSBTE fees paid (for students)	Exam Fee paid to MSBTE	DBATU & GONDWANA UNIVERSITY EXAM FEES 2024-25	5305/23425	2024-10-16	Cheque	0	870396	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	870396	0	0
MSBTE fees paid (for students)	Enrollment Fee	MSBTE ENROLLMENT FEE 2024-25	MSBTE/0964	2025-01-08	Cheque	0	14490	Total 14490 Paid 14490 Provision for Unpaid 0 Claimed 14490	0	0	0

MSBTE fees paid (for students)	Enrollment Fee	DBATU UNIVERSITY ENROLLMENT FEE 2024-25	1752890/2425	2025-01-04	Cheque	0	486450	<b>Total 0 Claimed 0</b>	486450	0	0
Insurance	Student Insurance	STUDENTS INSURANCE 2024-25	190000022614843	2025-02-18	Cheque	0	16053	<b>Total 4815 Claimed 4815</b>	11238	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme	SCHOLARSHIP RETURN TO STUDENTS	4643/24-25	2024-05-17	Cheque	0	539902	<b>Total 0 Claimed 0</b>	539902	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	BALIRAJA TREADARS	14	2025-03-01	Cheque		12825	<b>Total 12825 Claimed 12825</b>	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	HANUMAT MADANE	177	2025-01-19	Cheque		5400	<b>Total 5400 Claimed 5400</b>	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	NIRANKARI PAINTS	2609	2025-03-01	Cheque		7000	<b>Total 7000 Claimed 7000</b>	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	PALLAVI BUILDING MATERIAL	23	2024-12-26	Cheque		25000	<b>Total 25000 Claimed 25000</b>	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	SHIWANKAR ENTERPRISES	44	2025-01-12	Cheque		74000	<b>Total 74000 Claimed 74000</b>	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	SHIWANKAR ENTERPRISES	45	2025-01-25	Cheque		208000	<b>Total 208000 Claimed 20800</b>	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	SHIWANKAR ENTERPRISES	59	2024-12-26	Cheque		105000	<b>Total 105000 Claimed 105000</b>	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	SHIVASHRI MOZEK TILES	751	2025-01-20	Cheque		21400	<b>Total 21400 Claimed 21400</b>	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	BALIRAJA TREADARS	16	2025-03-09	Cheque		14250	<b>Total 14250 Claimed 14250</b>	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	BALIRAJA TREADARS	14250	2025-03-06	Cheque		14250	<b>Total 14250 Claimed 14250</b>	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	BALIRAJA TREADARS	13	2025-02-27	Cheque		28500	<b>Total 28500 Claimed 28500</b>	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	SHREE GAJANAN KANCH PLYWOOD CENTER	359	2024-11-19	Cheque		6000	<b>Total 6000 Claimed 6000</b>	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	SHREE SAI BUILDING	05	2025-01-12	Cheque		20000	<b>Total 20000 Claimed 20000</b>	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	GOVINDA BUILDING MATERIAL	33	2024-07-31	Cheque		4000	<b>Total 4000 Claimed 4000</b>	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	JAY BHAWANI FRIGER REPAIRING	133	2024-09-30	Cheque		5000	<b>Total 5000 Claimed 5000</b>	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	WASU ELECTRICES ELECTRONICS MATERIAL	26/24-25	2024-10-29	Cheque		10000	<b>Total 10000 Claimed 10000</b>	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	JAGDISH ELECTRICAL	430	2024-07-26	Cheque		7660	<b>Total 7660 Claimed 7660</b>	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	Repairs & Maintenance EXP	ALL 2024-25 BILL	2025-03-31	Cheque		1326563	<b>Total 0 Claimed 0</b>	1326563	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Computers Repairs and Maintenance	INVC00825/0039	2024-04-11	Cash	0	2350	<b>Total 2350 Claimed 2350</b>	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Computers Repairs and Maintenance	OC2425E0688	2024-08-23	Cheque	0	5050	<b>Total 5050 Claimed 5050</b>	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Computers Repairs and Maintenance	OC2425E0894	2024-08-29	Cheque	0	800	<b>Total 800 Claimed 800</b>	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Computers Repairs and Maintenance	OC2425I0433	2024-12-16	Cheque	0	9500	<b>Total 9500</b>	0	0	0

	Vehicle, Computers, Electrification, etc Maintenance							Claimed 9500			
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Computers Repairs and Maintenance	OC2425J0099	2025-01-03	Cheque	0	3400	<b>Total 3400</b> <b>Claimed 3400</b>	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Computers Repairs and Maintenance	OC2425J0253	2025-01-08	Cheque	0	2600	<b>Total 2600</b> <b>Claimed 2600</b>	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Computers Repairs and Maintenance	OC2425J0377	2025-01-11	Cheque	0	1900	<b>Total 1900</b> <b>Claimed 1900</b>	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Computers Repairs and Maintenance	037,11960,203,OC2425E0114,OC2425L0800,OC2425L0660,OC2425B0342,OC2425C0499,	2025-03-31	Cheque	0	86915	<b>Total 0</b> <b>Claimed 0</b>	86915	0	0
Audit Fees	Audit Fee - College	AUDIT FEES 2024-25	KMA/2024-25/003,KMA/2024-25/114	2024-10-26	Cheque	3240	21240	<b>Total 6372</b> <b>Claimed 6372</b>	14868	0	0
Fees Fixation Committee fees	Processing fee/Review fee paid to Fees Fixation Committee (Excluding Penalties)	FFC PROCESSING FEES 2024-25	1714466196,1740655799	2024-04-30	Online Transfer	0	37500	<b>Total 37500</b> <b>Claimed 37500</b>	0	0	0
Fees Fixation Committee fees	Processing fee/Review fee paid to Fees Fixation Committee (Excluding Penalties)	FRA PROCESSING FEES	1733003406	2024-12-01	Online Transfer		37879	<b>Total 0</b> <b>Claimed 0</b>	37879	0	0
Fees Fixation Committee fees	Penalties paid to Fees Fixation Committee	FRA FINE/PENALTIES 2024-25	1715782133	2024-05-15	Online Transfer		205000	<b>Total 0</b> <b>Claimed 0</b>	205000	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	ARA PROCESSING FEES 2024-25	PF/2024-25/MPH/097,PF/2024-25/ARA_DSP24_4643,PF/2024-25/PH/4653	2025-01-28	Online Transfer	0	53359	<b>Total 0</b> <b>Claimed 0</b>	53359	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	RECRUITMENT FO STAFF	SP/2024-25/00239	2024-06-08	Cheque	0	19740	<b>Total 0</b> <b>Claimed 0</b>	19740	0	0
Expenditure of Advertisement	Advertisement published in the newspaper	Advertisement - Admission published in the newspaper	SP/2024-25/00941	2024-12-17	Cheque	0	11760	<b>Total 3780</b> <b>Claimed 3780</b>	7980	0	0
Expenditure of Advertisement	Advertisement in the newspaper-General	Advertisement in the newspaper- General	NBN24/20079,CH08413,39,038, UA24IBLZZ14438,ETC.	2024-12-20	Cheque	0	164850	<b>Total 58380</b> <b>Claimed 58380</b>	106470	0	0
Expenses related to Students	1. Students Gathering Expenses	Students Gathering & FUNCTION Expenses	168	2024-09-28	Cheque	2249	112450	<b>Total 112450</b> <b>Claimed 112450</b>	0	0	0
Expenses related to Students	1. Students Gathering Expenses	Students Gathering & FUNCTION Expenses	05	2025-02-12	Cheque	0	23075	<b>Total 23075</b> <b>Claimed 23075</b>	0	0	0
Expenses related to Students	1. Students Gathering Expenses	Students Gathering & FUNCTION Expenses	171	2025-03-01	Cheque	2634	131700	<b>Total 131700</b> <b>Claimed 131700</b>	0	0	0
Expenses related to Students	1. Students Gathering Expenses	Students Gathering & FUNCTION Expenses	174,161,163,165,166,142,19,532, ETC	2025-03-31	Cheque	6710	401433	<b>Total 0</b> <b>Claimed 0</b>	401433	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	SPORTS EXPENSES	5718	2024-04-05	Cash		20800	<b>Total 0</b> <b>Claimed 0</b>	20800	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	SPORTS EXPENSES	1028	2024-06-25	Cheque		11816	<b>Total 0</b> <b>Claimed 0</b>	11816	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	SPORTS EXPENSES	3151/2425	2024-07-20	Cash		1400	<b>Total 0</b> <b>Claimed 0</b>	1400	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	SPORT ENTRY FEE	217	2024-10-23	Cheque		2790	<b>Total 2790</b> <b>Claimed 2790</b>	0	0	0
Expenses related to Students	5. Industrial visit/tour	Industrial visit/tour	03	2024-12-01	Cheque	2006	100300	<b>Total 100300</b>	0	0	0

								<b>Claimed</b> 100300			
Expenses related to Students	5. Industrial visit/tour	Industrial visit/tour	68		2025-01-03	Cheque	896	44800	0	0	0
Expenses related to Students	5. Industrial visit/tour	Industrial visit/tour	62		2025-01-03	Cheque	1554	77700	0	0	0
Expenses related to Students	5. Industrial visit/tour	Industrial visit/tour	142,136,11,18,25,34,41,56,49,132,62,68,03,		2025-03-31	Cheque	28262	1413105	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	GONDWANA UNIVERSITY STUDENT FEES	4397/2425		2024-09-17	Cheque		152110	Total 0 Claimed 0	1413105	0 0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	AV PUBLICATIONBOOKS EXPENSES	invoce no. av/280/24-25		2024-05-15	Cheque		19000	Total 0 Claimed 0	19000	0 0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	NPL Campus, New Delhi BOOK PURCHASE	MIPB/2023		2024-05-15	Cheque		44060	Total 0 Claimed 0	44060	0 0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	MASTERSOFT ERP SOLUTIONS PVT LTD	2024-2025/1557		2025-02-11	Cheque		77504	Total 15500 Claimed 15500	62004	0 0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	hariom enterprises	010700		2024-06-22	Cash		4855	Total 0 Claimed 0	4855	0 0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	nelesh photo studio brampuri	850		2024-07-01	Cash		880	Total 0 Claimed 0	880	0 0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	REFRESHMENT EXPENSES	haryana jalebi center		2024-06-29	Cash		600	Total 600 Claimed 600	0	0 0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	Marashtra Upkar Gruh (Kiran Ganvir )	MIPB-102		2024-06-30	Cheque		5500	Total 5500 Claimed 5500	0	0 0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	kar traders	10		2024-08-07	Cash		1535	Total 1535 Claimed 1535	0	0 0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	BANK CHARGES	MIP125		2025-03-31	Online Transfer		939	Total 0 Claimed 0	939	0 0
Conference and Seminar	Conferences Seminar - Student	GURUKRUPA SERVISE	213		2024-11-06	Cheque		11500	Total 11500 Claimed 11500	0	0 0
Conference and Seminar	Conferences Seminar - Student	MAKRAND EVENTS	103		2024-07-03	Cash		1500	Total 1500 Claimed 1500	0	0 0
Conference and Seminar	Conferences Seminar - Student	DHANANJAY BICHAYAT SOUND	213		2024-07-01	Cheque		2000	Total 2000 Claimed 2000	0	0 0
Conference and Seminar	Conferences Seminar - Student	PARIVARTAN FLOWARS	291		2024-07-25	Cash		120	Total 120 Claimed 120	0	0 0
Conference and Seminar	Conferences Seminar - Student	GURUKRUPA SERVISE	299		2024-06-30	Cheque		22000	Total 22000 Claimed 22000	0	0 0
Professional Charges	Consultancy Fees - Legal	GAURAV SERVICES CONSULTANCY	GS/2024-25/58		2024-08-30	Cheque		50000	Total 0 Claimed 0	50000	0 0
Professional Charges	Consultancy Fees - Legal	MOHAN SHEMBEKAR & ASSOCIATES SERVIS PROVIED	KMA/2024-25/003, KMA/2024-25/002		2024-04-30	Cheque		7080	Total 0 Claimed 0	7080	0 0
Professional Charges	Consultancy Fees - Legal	VARSHA CONSULTANCY	039		2024-05-10	Cheque		6000	Total 0	6000	0 0

									Claimed 0		
Professional Charges	Consultancy Fees - Legal	GAURAV SERVICES CONSULTANCY	GS/2024-25/65		2025-02-13	Cheque		50000	Total 0 Claimed 0	50000	0 0
Professional Charges	Consultancy Fees - Legal	SERVICES CONSULTANCY	GS/2024-25/08		2024-06-25	Cheque		25000	Total 25000 Claimed 25000	0	0 0
Professional Charges	Consultancy Fees - Legal	YUGANT KHUMBHALKAR	026		2025-03-31	Cheque		18000	Total 0 Claimed 0	18000	0 0
Professional Charges	Consultancy Fees - Legal	Mayur Khandate	056		2025-01-15	Cheque		4000	Total 0 Claimed 0	4000	0 0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	Conveyance, Travelling, etc. for official purposes	275		2025-03-28	Cheque	0	17870	Total 17870 Claimed 17870	0	0 0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	Conveyance, Travelling, etc. for official purposes	230		2025-03-28	Cheque	0	12510	Total 12510 Claimed 12510	0	0 0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	Conveyance, Travelling, etc. for official purposes	249		2025-03-28	Cheque	0	12830	Total 12830 Claimed 12830	0	0 0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	Conveyance, Travelling, etc. for official purposes	238,231,223,247,234,250,243,232,231,240,241,273,214,274,217,252,246,229,254,272,236,256, etc		2025-03-28	Cheque	0	170685	Total 0 Claimed 0	170685	0 0
Communication Expenses	Internet Charges	INTERNET CHARGES APRIL	001		2024-04-20	Online Transfer		1533	Total 460 Claimed 460	1073	0 0
Communication Expenses	Internet Charges	INTERNET CHARGES MAY	002		2024-05-17	Online Transfer		1564	Total 469 Claimed 469	1095	0 0
Communication Expenses	Internet Charges	INTERNET CHARGES JUN	003		2024-06-06	Online Transfer		1532	Total 460 Claimed 460	1072	0 0
Communication Expenses	Internet Charges	INTERNET CHARGES JULY	004		2024-07-10	Online Transfer		1533	Total 460 Claimed 460	1073	0 0
Communication Expenses	Internet Charges	INTERNET CHARGES AUG	005		2024-08-17	Online Transfer		1533	Total 460 Claimed 460	1073	0 0
Communication Expenses	Internet Charges	INTERNET CHARGES SEP	006		2024-09-17	Online Transfer		1563	Total 469 Claimed 469	1094	0 0
Communication Expenses	Internet Charges	INTERNET CHARGES OCT	007		2024-10-17	Online Transfer		1564	Total 469 Claimed 469	1095	0 0
Communication Expenses	Internet Charges	INTERNET CHARGES NOV	008		2024-11-07	Online Transfer		1533	Total 460 Claimed 460	1073	0 0
Communication Expenses	Internet Charges	INTERNET CHARGES DECEMBER	009		2024-12-05	Online Transfer		1533	Total 460 Claimed 460	1073	0 0
Communication Expenses	Internet Charges	INTERNET CHARGES JAN	010		2025-01-16	Online Transfer		1532	Total 460 Claimed 460	1072	0 0
Communication Expenses	Internet Charges	INTERNET CHARGES FEB	011		2025-02-28	Online Transfer		3924	Total 1177 Claimed 1177	2747	0 0
Communication Expenses	Internet Charges	INTERNET CHARGES MARCH	012		2025-03-31	Online Transfer		1533	Total 459 Claimed 459	1074	0 0
Communication Expenses	Postage charges	BRAMHAPURI ROAD LINE	ALL 2024-25 BILL		2025-03-31	Cash		4941	Total 0 Claimed 0	4941	0 0
Printing and Stationery	Exam papers and form printing	RANI XEROX ANSWER SHEET PRINTING	106/2024-25		2024-04-04	Cheque		249250	Total 124625 Claimed 124625	124625	0 0
Printing and Stationery	Exam papers and form printing	RANI XEROX ANSWER SHEET PRINTING	206/2024-25		2024-07-28	Cheque		48250	Total 0 Claimed 0	48250	0 0
Printing and Stationery	Other stationary	enuka xerox and stationery	265		2024-06-27	Cash		3099	Total 1549 Claimed 1549	1550	0 0
Printing and Stationery	Other stationary	RENUKA XEROX STATIONARY	1665,357,1750,1661,		2024-07-23	Cheque		2265	Total 1133 Claimed 1133	1132	0 0
Printing and Stationery	Other stationary	Shriniketan xerox	1496		2025-02-04	Cheque		2831	Total 1415 Claimed 1415	1416	0 0

Printing and Stationery	Other stationary	DUTTATREY BANNER PRINTING	776	2024-08-07	Cheque		8820	<b>Total 8820</b> <b>Claimed 8820</b>	0	0	0
Printing and Stationery	Other stationary	rukmini digital banner printing	1000	2024-08-07	Cheque		1890	<b>Total 1890</b> <b>Claimed 1890</b>	0	0	0
Printing and Stationery	Other stationary	DUTTATREY BANNER PRINTING	403	2024-04-29	Cheque		18552	<b>Total 18552</b> <b>Claimed 18552</b>	0	0	0
Printing and Stationery	Other stationary	DUTTATREY BANNER PRINTING	303, 302	2024-12-20	Cheque		960	<b>Total 960</b> <b>Claimed 960</b>	0	0	0
Printing and Stationery	Other stationary	DUTTATREY BANNER PRINTING	452	2025-02-08	Cheque		2325	<b>Total 2325</b> <b>Claimed 2325</b>	0	0	0
Printing and Stationery	Other stationary	ADARSH MUDRAN	199	2024-06-27	Cheque		71500	<b>Total 71500</b> <b>Claimed 71500</b>	0	0	0
Printing and Stationery	Other stationary	Printing and Stationery	ALL 2024-25 BILL	2025-03-31	Cheque		259396	<b>Total 0</b> <b>Claimed 0</b>	259396	0	0
Establishment Expenses	Electricity	March	ALL 2024-25 BILL	2025-03-31	Cheque		4600	<b>Total 0</b> <b>Claimed 0</b>	4600	0	0
Establishment Expenses	Water	V S child water bramphapuri	051	2024-06-30	Cash		360	<b>Total 0</b> <b>Claimed 0</b>	360	0	0
Contractual Services	Sweeping and cleaning services	March	093	2025-03-31	Cheque		143000	<b>Total 53500</b> <b>Claimed 53500</b>	89500	0	0
Contractual Services	Sweeping and cleaning services	February	089	2025-03-17	Cheque		143000	<b>Total 53500</b> <b>Claimed 53500</b>	89500	0	0
Contractual Services	Sweeping and cleaning services	January	087	2025-03-17	Cheque		143000	<b>Total 53500</b> <b>Claimed 53500</b>	89500	0	0
Contractual Services	Sweeping and cleaning services	December	084	2025-02-13	Cheque		143000	<b>Total 53500</b> <b>Claimed 53500</b>	89500	0	0
Contractual Services	Sweeping and cleaning services	November	082	2025-02-13	Cheque		143000	<b>Total 53500</b> <b>Claimed 53500</b>	89500	0	0
Contractual Services	Sweeping and cleaning services	October	077	2025-01-01	Cheque		143000	<b>Total 53500</b> <b>Claimed 53500</b>	89500	0	0
Contractual Services	Sweeping and cleaning services	September	075	2025-01-01	Cheque		143000	<b>Total 53500</b> <b>Claimed 53500</b>	89500	0	0
Contractual Services	Sweeping and cleaning services	August	072	2024-12-30	Cheque		143000	<b>Total 53500</b> <b>Claimed 53500</b>	89500	0	0
Contractual Services	Sweeping and cleaning services	July	069	2024-12-29	Cheque		143000	<b>Total 53500</b> <b>Claimed 53500</b>	89500	0	0
Contractual Services	Sweeping and cleaning services	June	062	2024-12-02	Cheque		143000	<b>Total 53500</b> <b>Claimed 53500</b>	89500	0	0
Contractual Services	Sweeping and cleaning services	May	059	2024-12-01	Cheque		143000	<b>Total 53500</b> <b>Claimed 53500</b>	89500	0	0
Contractual Services	Security services	September	075	2025-01-01	Cheque		78000	<b>Total 19500</b> <b>Claimed 19500</b>	58500	0	0
Contractual Services	Security services	March	093	2025-03-10	Cheque		78000	<b>Total 19500</b> <b>Claimed 19500</b>	58500	0	0
Contractual Services	Security services	February	089	2025-03-17	Cheque		78000	<b>Total 19500</b> <b>Claimed 19500</b>	58500	0	0
Contractual Services	Security services	January	087	2025-03-17	Cheque		78000	<b>Total 19500</b> <b>Claimed 19500</b>	58500	0	0
Contractual Services	Security services	December	084	2025-02-13	Cheque		78000	<b>Total 19500</b> <b>Claimed 19500</b>	58500	0	0
Contractual Services	Security services	November	082	2025-02-13	Cheque		78000	<b>Total 19500</b> <b>Claimed 19500</b>	58500	0	0
Contractual Services	Security services	October	077	2025-01-01	Cheque		78000	<b>Total 19500</b> <b>Claimed 19500</b>	58500	0	0
Contractual Services	Security services	August	072	2024-12-30	Cheque		78000	<b>Total 19500</b> <b>Claimed 19500</b>	58500	0	0

Contractual Services	Security services	July	069		2024-12-29	Cheque		78000	<b>Total 19500</b>	58500	0	0
Contractual Services	Security services	June	062		2024-12-02	Cheque		78000	<b>Total 19500</b>	58500	0	0
Contractual Services	Security services	May	059		2024-12-01	Cheque		78000	<b>Total 19500</b>	58500	0	0
Laboratory Material and Other Consumable for College	Labotory Material	DR SCINTIFICE CHEMICAL BILL	Invoice no. 1025		2024-09-10	Cheque		26119	<b>Total 26119</b>	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	DR SCINTIFICE CHEMICAL BILL	Invoice no. 1024, Invoice no. 1027, Invoice no. 1026, invoice no. 24-25/CH887		2024-10-24	Cheque		654421	<b>Total 0</b>	654421	0	0
Laboratory Material and Other Consumable for College	Labotory Material	Gas Fitting	bill no. 008		2024-06-21	Cheque		26011	<b>Total 0</b>	26011	0	0
Laboratory Material and Other Consumable for College	Labotory Material	GAS REFILLING	5-104419152146		2024-08-28	Cash		5589	<b>Total 5589</b>	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	SANGAM FACTION MALL	144		2024-10-27	Cash		4160	<b>Total 0</b>	4160	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	PETROL AND DIESEL EXPENSES	ALL 2024-25 BILL		2025-03-31	Cash		7850	<b>Total 0</b>	7850	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	SUNSHINE LIGHTS	105		2024-06-24	Cheque		5080	<b>Total 0</b>	5080	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	PRITAM TEXTILE	356		2024-06-28	Cash		1125	<b>Total 0</b>	1125	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	SUNSHINE LIGHTS	104		2024-07-04	Cash		6500	<b>Total 0</b>	6500	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	NEWARE TOURS AND TRAVELS	014,015,016		2024-07-27	Cheque		9400	<b>Total 0</b>	9400	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	Simran Guest House	1735		2024-07-30	Cash		1240	<b>Total 0</b>	1240	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	Hotel President	bill no. B2402372,B2402373,B2402374 dr sangeeta jayaraman , meesa rajendra		2024-07-27	Cheque		14955	<b>Total 0</b>	14955	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	Hotel President	Bill no. 82401806 Dr. R L Karwande		2024-07-02	Cheque		7256	<b>Total 0</b>	7256	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	Misc Expenses	358,54		2024-08-15	Cash		260	<b>Total 0</b>	260	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	gupta automobiles	050		2024-08-01	Cash		540	<b>Total 0</b>	540	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	Anicom Solutions	025		2024-12-24	Cheque		14750	<b>Total 5008</b>	9742	0	0

Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	FREIGHT EXP	ALL 2024-25 BILL	2025-03-31	Cash		26451	Total 26451 Claimed 26451	0	0	0	
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	INTEREST PAID ON TDS LATE PAYMENT	TDS	2025-03-31	Online Transfer		2758	Total 0 Claimed 0	2758	0	0	
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	OFFICE EXPENSES	ALL 2024-25 BILL	2025-03-31	Cash		16659	Total 0 Claimed 0	16659	0	0	
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	OFFICE EXP	I TI 7	2025-01-31	Cheque		5750	Total 5750 Claimed 5750	0	0	0	
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	BAD DEBTS	042	2025-03-31	Online Transfer		6571	Total 0 Claimed 0	6571	0	0	
Depreciation	As debited to Income & Expenditure Account	Depreciation BUILDING	2024-25	2025-03-13	Cheque		367400	Total 110220 Claimed 110220	257180	0	0	
Depreciation	As debited to Income & Expenditure Account	Depreciation Administrative Exp	2024-25	2025-03-31	Cheque		1420307	Total 426092 Claimed 426092	994215	0	0	
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure		AUDIT REPORT 2024-25	2025-03-31	Cheque		13056349	Total 0 Claimed 0	13056349	0	0	
							<b>Total Expenses</b>	28250378	3325663	24924715	0	0
							<b>Total Claimed Expenses</b>	3138463				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
Fees Fixation Committee - 2026-27



**Fees Fixation Committee - 2026-27, Mumbai**

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2026-27**

To,  
**The Hon'ble Chairman,**  
Fees Fixation Committee,  
Maharashtra State,  
Mumbai - 400 051

Name of the College/Institute: MAHARASHTRA INSTITUTE OF PHARMACY, Bramhapuri  
Code: 1987  
Location: CHOUGAN PHATA ARMORI ROAD (BETALA) PO-KINHI TA.BRAMHAPURI DIST.CHANDRAPUR

**DPHARM Teaching List**

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No & Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark	Total Month Working During FY 2024-25
1	Teaching	Regular	Proposal sent	Yes	SONWANE VIJAYA PRALHAD	HOD	05-06-2023	NA	Applicable and Submitted	S0100593707130-hdfc bank	Nationalized / Private / Scheduled	764600	Bank Transfer	762100		12
2	Teaching	Regular	Proposal sent	Yes	JAISWAL AMISHA SANTOSH	LECTURER	05-06-2023	NA	Applicable and Submitted	S0100670057122-hdfc bank	Nationalized / Private / Scheduled	752277	Bank Transfer	749777		12
3	Teaching	Regular	Proposal sent	Yes	DAF PALLAVI RAJU	LECTURER	03-07-2023	NA	Applicable and Submitted	S0100560389441-hdfc bank	Nationalized / Private / Scheduled	752277	Bank Transfer	749777		12
4	Teaching	Regular	Proposal sent	Yes	KURANJEKAR YOGITA MORDHAWAJ	LECTURER	01-07-2023	28-09-2024	Applicable and Submitted	S0100593707136-hdfc bank	Nationalized / Private / Scheduled	371400	Bank Transfer	370200		6
5	Teaching	Regular	Proposal sent	Yes	LANDGE PRASENJIT VILAS	LECTURER	01-11-2024	NA	Applicable and Submitted	S0100780668325-hdfc bank	Nationalized / Private / Scheduled	309500	Bank Transfer	308400		5
6	Teaching	Regular	Proposal sent	Yes	TARARE RAKESH RAMA	LECTURER	01-11-2024	NA	Applicable and Submitted	S0100778726712-hdfc bank	Nationalized / Private / Scheduled	309500	Bank Transfer	308400		5
7	Teaching	Regular	Proposal sent	Yes	JAMES NOBEL CP	LECTURER	03-07-2023	11-05-2024	Applicable and Submitted	S0100593707498-hdfc bank	Nationalized / Private / Scheduled	77832	Bank Transfer	76832		2
8	Teaching	Regular	Proposal sent	Yes	DUDHE SACHIN BHASKARRAO	PRINCIPAL	02-03-2023	NA	Applicable and Submitted	S0100593707051-hdfc bank	Nationalized / Private / Scheduled	0	Bank Transfer	00		12

As per Norms Teaching Staff Required(15:1) 8 Total Faculty Month : 8 \* 12 = 96

Added Staff Count : 8 Total Added Faculty Wise Month Count : 66

Total Excess Faculty Month Count : Not Added

Excess Month Marked Count Status : -

Total Salary : 3337386

Total Staff Excess Salary (it may be disallowed) : 0

### DPHARM Non Teaching List

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No & Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark	Total Month Working During FY 2024-25
1	Administration	Regular	Not Approved	Yes	GOSWAMI BHUPESH RAMGIRI	CLERK	05-06-2023	NA	Applicable and Submitted	S0100593707344-hdfc bank	Nationalized / Private / Scheduled	753784	Bank Transfer	729684		12
2	Administration	Regular	Not Approved	Yes	MESHRAM MAHESH BHIMRAO	LAB. TECHNICIAN	05-06-2023	NA	Applicable and Submitted	S0100593707726-hdfc bank	Nationalized / Private / Scheduled	658264	Bank Transfer	655764		12
3	Administration	Regular	Not Approved	Yes	BHUTE DHIRENDRA SHALIKRAM	LIBRAIAN	05-06-2023	NA	Applicable and Submitted	S0100560389240-hdfc bank	Nationalized / Private / Scheduled	615381	Bank Transfer	612881		12
4	Administration	Regular	Not Approved	Yes	MAMIDWAR KRUNAL MANIK	LAB. ATTENDANT	05-06-2023	NA	Applicable and Submitted	S0100593707713-hdfc bank	Nationalized / Private / Scheduled	614150	Bank Transfer	611650		12
5	Administration	Regular	Not Approved	Yes	THOMBARE VILAS BABURAO	PEON	05-06-2023	NA	Applicable and Submitted	S0100593707590-hdfc bank	Nationalized / Private / Scheduled	569497	Bank Transfer	566997		12
6	Administration	Regular	Not Approved	Yes	DEOGADE SHATABDI SEWAKRAM	LAB. TECHNICIAN	01-07-2024	28-02-2025	Applicable and Submitted	S0100593707150-hdfc bank	Nationalized / Private / Scheduled	410600	Bank Transfer	408900		8
7	Administration	Regular	Not Approved	Yes	SUKHADEVE PRAJAKTA SHRIDHAR	LAB. TECHNICIAN	06-06-2023	15-10-2024	Applicable and Submitted	S0100778726730-hdfc bank	Nationalized / Private / Scheduled	312395	Bank Transfer	311195		7

As per Norms Non Teaching Staff Required (Teaching Staff X 2.25) 18 Total Faculty Month : 18 \* 12 = 216

Added Staff Count : 7 Total Added Faculty Wise Month Count : 75

Total Excess Faculty Month Count : Not Added

Excess Month Marked Count Status : -

Total Salary : 3934071

Total Staff Excess Salary (it may be disallowed) : 0

Total Teaching Faculty	8	Total Non Teaching Faculty	7
Total Approved Faculty		Total Non Approved Faculty (Including Proposal Sent for Approval)	15
		Total Annual Salary - Teaching	3337386 ( 46%)
		Total Annual Salary - Administration	3934071 ( 54%)
		Total Annual Salary	7271457
		Total Basic Pay	1662806
		Total Grade Pay	615600
		Total HRA Pay	214788
		Total DA Pay	4650663
		Total TA Pay	127600
		Total IT/TDS Pay	0
		Total Institute PT/PF Pay	21600
		Total PT/PF/other statutory deduction Pay	26700