

Fees Fixation Committee - 2026-27, Mumbai

2nd Floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2026-27 AND STREAM DPHARM

1	Name of the College/Institute: MAHARASHTRA INSTITUTE OF PHARMACY, Bramhapuri Code: 1987 Stream: DPHARM Year: 2026-27 Location: CHOUGAN PHATA ARMORI ROAD (BETALA) PO-KINHI TA. BRAMHAPURI DIST. CHANDRAPUR		
2	Information related to Fee For AY 2025-26 Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22		
	Fee Proposed by College for AY 2026-27	Proposal Status Y Proposed fee for 2026-27 111021 Rs.	
	C) Year of recognition by respective council/Government :	2020	
2.1.1	Streams combined	DPHARM	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2024-25 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Principal, HOD, Lecturers as per the norms required and actual No.	7295157	60793
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7295157	60793
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2024-25	3114763	25956
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10409920	86749
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (208198) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	10409920	86749
4.2.3	6% of 4.2.2.2 for increase in cost for 2024-25	624595	5205
4.2.3.1	Equalization Factor Duration of Course 2 Years - 1.50% of 4.2.2	156149	1301
4.3	Usage charge for building - Regular / First Shift Rs. 4500(4500+0+0) per student for total sanctioned intake	540000	4500
4.4	Depreciation on other assets at approved rates -	380748	3173
4.5	Total of (4.2.2.2 to 4.4)	12111412	100928
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift	98	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
4.9	Per Student Fee (4.5/4.8)	100928	
4.9.1	Total Tuition Fee (4.9 +0 Vacancy Allowance) (Admissions are 81.67% hence 0% increase)	100928	
4.10	Development fee (10% of 4.9.1)	10093	
4.10.1	Total fee (4.9.1 + 4.10)	111021	
4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 0(0%)- Add = 0 Placement of students - 35% - Add = 202 Faculty Approval of DTE/MSBTE more than 60%- Add = 0	202	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10295)) or Limited 15% of Tuition Fee(4.9.1- (15139)) whichever is less.	10295	
4.10.4	Total Fee (4.9.1 + 4.10.3)	111223	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks

1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed
<div>Date</div> <div>Place</div> <div>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</div>			
<div>FOR OFFICE USE ONLY</div> <div>Date</div> <div>Disallowance:-<div>1)</div><div>2)</div><div>3)</div><div>4)</div></div> <div>Prepared by:</div> <div>Checked by (Chartered Accountant)</div>			