FEES REGULATING AUTHORITY - 2024-25, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

2. S. Information related to Fee For AV 2010-21 4. Information related to Fee For AV 2010-20 S. Information related to Fee For AV 2010-20 Approved b) Fee Proposed by College for AY 2024-25 C) Year of recognition by respective council/Government: 2. OYear of recognition by respective council/Government: 3. Whether undertaking on stamp paper submitted reg. refund? 4. Computation of final tuition fee and development fee: 5. Computation of final tuition fee and development fee: 6. Computation of final tuition fee and development fee: 7. Computation of final tuition fee and development fee: 8. Salary expenditure for 2022-23 to approved teaching /non teaching staff; as per DTE / AICTE / PCI / COA / GORRAM (Reg. Markey) from the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. 8. Information related to Fee For AV 2010-2. 9. Salary/Honorarium paid to visiting Faculties and their numbers 9. Total 1. Salary/Honorarium paid to visiting Faculties and their numbers 9. Total 1. Salary/Honorarium paid to visiting Faculties and their numbers 9. Total 1. Total Salary Expenditure (4.1.1+4.1.2+4.1.3) 1. Stependiture for 2022-23 1. Salary/Honorarium paid to visiting Faculties and International Professors/Associates Professors/Assistant Professors as per the norms required and actual No. 1. Salary/Honorarium paid to visiting Faculties and their numbers 1. Salary/Honorarium paid to visiting Faculties and their numbers 1. Salary/Honorarium paid to visiting Faculties and International Professors/Associates Professors/Assistant Professors as per the norms required and actual No. 1. Salary/Honorarium paid to visiting Faculties and International Professors/Associates Professors/Assistant Professors as per the norms required and actual No. 1. Salary/Honorarium paid to visiting Faculties and International Professors/Associates Professors/Assistant Professors as per DTE / AICTE / PCI / COA / C	APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PH			
Linformation related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2022-23 4. Information related to Fee For AY 2020-22 5. Information related to Fee For AY 2020-21 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2020-21 6. Information related to Fee For AY 2020-21 7. Information related to Fee For AY 2020-22 8. Information related to Fee For AY 2020-22 8. Information related to Fee For AY 2020-25 8. Information related to Fee For AY 2020-25 9. CYeur of recognition by respective council/Government: 3. Whether undertaking on stamp paper submitted reg. refund? 4. Computation of final tuition fee and development fee: 4. Computation of final tuition fee and development fee: 5. Salary expenditure for 2022-23 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the morns required and actual No. 4. 1. Salary/Honorarium paid to visiting Facultics and their numbers 4. 1. Staffer paid to the students 4. 1. Staffer paid to the students 4. 1. Total Salary Expenditure (4.1.1+4.1.2+4.1.3) 4. 1. Staffer paid to the students 4. 1. Staffer paid to the Students 4. 2. Total (4.1.4 + 4.2) - (4.2.1) 4. 2. 1 Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (4730909) whichever is lower 4. 2. 1 Total (4.1.4 + 4.2) - (4.2.1) 4. 2. 2 Total (4.1.4 + 2.2) - (4.2.1) 4. 2. 3 Information related to Professor Shaft R. Stollop er student for total sanctioned intake 4. 4. 1. Usage charges: 5000 2. Additional Usage Charges: 0 4. 5 Total (4.2.2 to 4.2.2 for increase in cost for 2022-23 4. 6 Lower paid on the course run in Academic Vear 2022-22 (No.) - Regular / First Shift (This is to exclude the Tuiton Waiver Scheme (TWS) students) 5 Total (4.2.2 to 4.4.2.2 to 4.4.2.2 to 1.4.2.2.2 to 1.4.2.2.2 to 1.4.2.2.2 to 1.4.2.2.2 to 1.4.2.2.2 to	Y			
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Expenditure (in Rs.)				
Computation of final tuition fee and development fee: (in Rs.)				
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4.1.3 Stipend paid to the students 0 0 0 0 0 0 0 0 0	210			
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Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students) Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift 353				
47				
Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift 0				
Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift 353				
4.8 Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift 0				
4.9 Per Student Fee (4.5/4.8) 83032				
4.9.1 Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) 83032				

4.10	Devolution of 6 × (100/ ×640.1)	8303	
	Development fee (10% of 4.9.1)		
4.10.1	Total fee (4.9.1 + 4.10)	91335	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 15% - Add = 166 Research Publications in international journals & Patents - 2.71 per faculty per year - Add = 415 Placement of students - 25% - Add = 0	581	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8884)) or Limited 15% of Tuition Fee(4.9.1- (12455)) whichever is less.	8884	
4.10.4	Total Fee (4.9.1 + 4.10.3)	91916	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:- 1) 2) 3) 4)			
Prepared by: Checked by (Chartered Accountant)			