

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2024-25

<b>Name of the College /Institute</b>	PH4643 - YOUNG ENGINEER'S EDUCATION SOCIETY'S MAHARASHTRA INSTITUTE OF PHARMACY
<b>Address</b>	CHOUGAN PHATA ARMORI ROAD BETALA PO KINHI TA BRAMHAPURI DISTT CHANDRAPUR MS 441206

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	DISCOUNT RECEIVED	3395	3395	0	0	0	0	0
2	SAVING BANK INTEREST RECEIVED	135554	81332	27111	27111	0	0	0
3	TUTION FEES FROM GOVERNMENT	22524761	17881613	1599552	3043596	0	0	0
4	TUTION FEES FROM STUDENTS	23319561	12915434	2140448	8263679	0	0	0
5	PROFESSIONAL TAX WRITE OFF	7920	0	0	7920	0	0	0
6	ROUND OFF	6	0	0	6	0	0	0
7	EXAM FEES RECEIVED FROM STUDENTS	1996931	1736195	138336	122400	0	0	0
8	INTEREST RECEIVED ON BANK OF INDIA FDR	581647	290823	145412	145412	0	0	0
9	REMUNERATION FROM GUEST LECTURER	4882	0	0	4882	0	0	0
10	EXAM FEES REMUNERATION FROM UNIVERSITY	35000	35000	0	0	0	0	0
<b>Total Income</b>		48609657	32943792	4050859	11615006	0	0	0

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	Interest on FDR	581647	Total 290823 Deductible 0	Total 145412 Deductible 0	145412	0	0	0
2	Bank Interest Income	135554	Total 81332 Deductible 0	Total 27111 Deductible 0	27111	0	0	0
3	Grant - Exam Remuneration / University pro-rata fe	35000	Total 35000 Deductible 0	Total 0 Deductible 0	0	0	0	0
4	Regular Students University Exam Fee Income	1996931	Total 1736195 Deductible 0	Total 138336 Deductible 0	122400	0	0	0
5	Discount	3395	Total 3395 Deductible 0	Total 0 Deductible 0	0	0	0	0
6	Development Fees <a href="#">Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</a>	4167666	Total 2799732 Deductible 0	Total 340000 Deductible 0	1027934	0	0	0
7	Tuition Fees <a href="#">Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</a>	41676656	Total 27997315 Deductible 0	Total 3400000 Deductible 0	10279341	0	0	0
8	All Receipts other than above under whatsoever hea	12808	Total 0 Deductible 0	Total 0 Deductible 0	12808	0	0	0
<b>Total Income</b>		48609657	32943792	4050859	11615006	0	0	0
<b>Total Deductible Income</b>		0	0	0				

Expenses Details								
			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	SURPLUS	10822833	2164567	2164567	6493699	0	0	0
2	SALARY TO TEACHING STAFF	15765150	9732530	2376500	3656120	0	0	0
3	SALARY TO NON TEACHING STAFF	12607152	9440832	796300	2370020	0	0	0
4	EDUCATIONAL FEES PAID TO GOVT.	3745664	2572967	804097	368600	0	0	0
5	CONTINGENCIES	4435686	2661412	887137	887137	0	0	0
6	DEPRECIATION	1233172	739904	246634	246634	0	0	0
<b>Total Expenses</b>		48609657	27312212	7275235	14022210	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	15765150	<b>Total</b> 9732530 <b>Paid</b> 9403330 <b>Provision for Unpaid</b> 329200 <b>Claimed</b> 9732530	<b>Total</b> 2376500 <b>Paid</b> 2062760 <b>Provision for Unpaid</b> 317740 <b>Claimed</b> 2376500	3656120	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	37800	<b>Total</b> 37800 <b>Paid</b> 37800 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 37800	<b>Total</b> 0 <b>Paid</b> 0 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 0	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	6000	<b>Total</b> 6000 <b>Paid</b> 6000 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 6000	<b>Total</b> 0 <b>Paid</b> 0 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	12607152	<b>Total</b> 9440832 <b>Paid</b> 8938482 <b>Provision for Unpaid</b> 502350 <b>Claimed</b> 9440832	<b>Total</b> 796300 <b>Paid</b> 544880 <b>Provision for Unpaid</b> 113500 <b>Claimed</b> 796300	2370020	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	56724	<b>Total</b> 56724 <b>Paid</b> 56724 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 56724	<b>Total</b> 0 <b>Paid</b> 0 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer <a href="#">Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</a>	98006	<b>Total</b> 74000 <b>Claimed</b> 74000	<b>Total</b> 14000 <b>Claimed</b> 14000	10006	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</a>	649000	<b>Total</b> 295000 <b>Claimed</b> 295000	<b>Total</b> 236000 <b>Claimed</b> 236000	118000	0	0	0

Affiliation	University Affiliation Fee <a href="#">Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.</a>	609000	<b>Total</b> 431000 <b>Claimed</b> 431000	<b>Total</b> 148000 <b>Claimed</b> 148000	30000	0	0	0
University fees paid (for students)	Eligibility fees <a href="#">Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total)).</a>	2000	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 2000 <b>Claimed</b> 2000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <a href="#">Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total).</a>	1996931	<b>Total</b> 1736195 <b>Claimed</b> 1736195	<b>Total</b> 138336 <b>Claimed</b> 138336	122400	0	0	0
University fees paid (for students)	Enrollment Fee <a href="#">Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total).</a>	85640	<b>Total</b> 14750 <b>Claimed</b> 14750	<b>Total</b> 4125 <b>Claimed</b> 14750	66765	0	0	0
University fees paid (for students)	Practical Exam Fee <a href="#">Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).</a>	116892	<b>Total</b> 98500 <b>Claimed</b> 98500	<b>Total</b> 18392 <b>Claimed</b> 18392	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <a href="#">Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc</a>	17980	<b>Total</b> 5933 <b>Claimed</b> 5933	<b>Total</b> 5933 <b>Claimed</b> 5933	5934	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">Upload - Item wise List with course wise bifurcation</a>	84749	<b>Total</b> 35000 <b>Claimed</b> 35000	<b>Total</b> 35000 <b>Claimed</b> 35000	14749	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">Upload - Item wise List with course wise bifurcation</a>	100000	<b>Total</b> 35000 <b>Claimed</b> 35000	<b>Total</b> 35000 <b>Claimed</b> 35000	30000	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - College Building	100000	<b>Total</b> 35000 <b>Claimed</b> 35000	<b>Total</b> 35000 <b>Claimed</b> 35000	30000	0	0	0
Audit Fees	Audit Fee - College	20000	<b>Total</b> 7000 <b>Claimed</b> 7000	<b>Total</b> 7000 <b>Claimed</b> 7000	6000	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <a href="#">Upload Processing Fee/Review fee paid to Fees Regulating Authority.</a>	15000	<b>Total</b> 15000 <b>Claimed</b> 15000	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload - Processing fee paid to Admission Regulating Authority.</a>	41800	<b>Total</b> 21800 <b>Claimed</b> 21800	<b>Total</b> 20000 <b>Claimed</b> 20000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</a>	178500	<b>Total</b> 59500 <b>Claimed</b> 59500	<b>Total</b> 59500 <b>Claimed</b> 59500	59500	0	0	0
Expenditure of Advertisement	Admission published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper</a>	140000	<b>Total</b> 48000 <b>Claimed</b> 48000	<b>Total</b> 48000 <b>Claimed</b> 48000	44000	0	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff <a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</a>	119634	<b>Total</b> 40000 <b>Claimed</b> 40000	<b>Total</b> 40000 <b>Claimed</b> 40000	39634	0	0	0

Expenses related to Students	1. Students Gathering Expenses	844850	Total 450000 Claimed 450000	Total 200000 Claimed 200000	194850	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	3600	Total 0 Claimed 0	Total 0 Claimed 0	3600	0	0	0
Expenses related to Students	5. Industrial visit/tour <a href="#">Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.</a>	557000	Total 385000 Claimed 385000	Total 86000 Claimed 86000	86000	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	937	Total 400 Claimed 400	Total 400 Claimed 400	137	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	13075	Total 5000 Claimed 5000	Total 5000 Claimed 5000	3075	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	75000	Total 25000 Claimed 25000	Total 25000 Claimed 25000	25000	0	0	0
Printing and Stationery	Exam papers and form printing	120225	Total 70000 Claimed 70000	Total 30000 Claimed 30000	20225	0	0	0
Printing and Stationery	Other stationary	33480	Total 12000 Claimed 12000	Total 12000 Claimed 12000	9480	0	0	0
Establishment Expenses	Electricity <a href="#">Upload Electricity Bill and Receipts</a>	58780	Total 20000 Claimed 20000	Total 20000 Claimed 20000	18780	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff <a href="#">Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately)</a> <a href="#">2. Total amount paid to contractor</a> <a href="#">3. TDS amount deducted and deposited with IT</a> <a href="#">4. GST collected and paid to GST department</a>	99000	Total 33000 Claimed 33000	Total 33000 Claimed 33000	33000	0	0	0
Contractual Services	Sweeping and cleaning services <a href="#">Upload - following Document in one pdf - 1. No. of persons employed</a> <a href="#">2. Total amount paid to contractor</a> <a href="#">3. TDS amount deducted and deposited with IT</a> <a href="#">4. GST collected and paid to GST department</a>	204000	Total 68000 Claimed 68000	Total 68000 Claimed 68000	68000	0	0	0
Contractual Services	Security services <a href="#">Upload - following Document in one pdf - 1. No. of persons employed</a> <a href="#">2. Total amount paid to contractor</a> <a href="#">3. TDS amount deducted and deposited with IT</a> <a href="#">4. GST collected and paid to GST department</a>	444000	Total 148000 Claimed 148000	Total 148000 Claimed 148000	148000	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses</a>	111867	Total 45000 Claimed 45000	Total 35000 Claimed 35000	31867	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of</a>	278540	Total 120000 Claimed 120000	Total 100000 Claimed 100000	58540	0	0	0

	<a href="#">Chemicals, Consumable etc. expenses</a>							
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable). <a href="#">Upload - Payment to be supported with documentary proof</a>	177000	Total 88500 Claimed 88500	Total 88500 Claimed 88500	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1233171	Total 739903 Claimed 0	Total 246634 Claimed 0	246634	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	10822833	Total 2876845 Claimed 0	Total 2158615 Claimed 0	5787373	0	0	0
Rent	Rent for college building paid to third party	684341	Total 0 Claimed 0	Total 0 Claimed 0	684341	0	0	0
<b>Total Expenses</b>		48609657	27312212	7275235	14022210	0	0	0
<b>Total Claimed Expenses</b>			23695464	4880611				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25